

Grantee: Northern Mariana Islands

Grant: P-19-MP-69-0DD2

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number: P-19-MP-69-0DD2	Obligation Date:	Award Date:
Grantee Name: Northern Mariana Islands	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$254,324,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$254,324,000.00		

Disasters:

Declaration Number

FEMA-4396-MP
FEMA-4404-MP

Narratives

Disaster Damage:

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the “CNMI”). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands’ main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan’s commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had major

impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

Recovery Needs:

Recovery Needs

Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)

Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the

tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced. Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed. According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands. In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy’s decline was due to the reduction in the export of services as well as a decrease in private investment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Budget	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Obligated	\$0.00	\$96,676,689.00
B-19-DV-69-0001	\$0.00	\$39,646,888.00
B-19-DV-69-0002	\$0.00	\$57,029,801.00
Total Funds Drawdown	\$585,284.83	\$4,127,603.98
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$585,284.83	\$4,127,603.98
Program Funds Drawdown	\$585,284.83	\$4,127,603.98
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$585,284.83	\$4,127,603.98
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$663,779.29	\$4,386,443.44
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$663,779.29	\$4,386,443.44
HUD Identified Most Impacted and Distressed	\$650,523.45	\$4,274,694.16
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$650,523.45	\$4,274,694.16
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Northern Marianas Housing Corporation1	\$ 663,779.29	\$ 4,386,443.44

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	92.95%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$166,434,054.50	\$221,000,121.00	\$.00
Limit on Public Services	\$38,148,600.00	\$.00	\$.00
Limit on Admin/Planning	\$50,864,800.00	\$16,561,065.00	\$.00
Limit on Admin	\$12,716,200.00	\$12,617,718.00	\$.00
Most Impacted and Distressed	\$203,459,200.00	\$201,459,199.00	\$4,274,694.16

Overall Progress Narrative:

NORTHERN MARIANAS HOUSING CORPORATION
COMMUNITY DEVELOPMENT BLOCK GRANT & DISASTER RECOVERY
DISASTER RECOVERY GRANT REPORTING (DRGR)

OVERALL PROGRESS NARRATIVE: 2Q April 1, 2022 & June 30, 2022

The Northern Marianas Housing Corporation's (NMHC) CDBG-DR Division respectfully reports the following 2nd Quarter 2022 overall progress and updates:

1. Housing Programs

Affordable Rental Housing Development

Affordable Rental Housing Development: ROUND 1 (CNMI) - Sixteen (16) applications for 1-4 Units; Six (6) for 5-Plus Units (Non- LIHTC); zero Gap-Filler to LIHTC. Division completed Underwriting task of six (6) applications and routed files to DR Evaluators (Housing Administrator, Compliance Manager, Project Manager) for review; remaining Evaluators (Chief Financial Officer and Corporate Director) will review after return from their off-island trips. TINIAN 5-PLUS UNITS & Three (3) applications received; Housing Division (Affordable Housing Staff) will work with Tinian CDBG-DR personnel to initiate preliminary site inspection, underwriting will follow.

Homeowner Rehabilitation & Reconstruction (HRR)

A total of 174 HRR loan application packets have been received, including 83 loans that have been approved. Environmental Assessment (EA) Reviews are currently on-going with 23 completed and an additional 12 nearing completion. Site inspections are also currently on- going, scheduled or have been completed, including verifying storm te-back nd the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 5 families that have been issued Commitment Letters including 2 that have closed with rehabilitation/reconstruction currently on-going.

Single Family Homebuyer/New Construction Development

There are currently 582 loan application packet submissions, including 322 that have been approved. Environmental Assessment (EA) Reports are currently on-going with 36 completed and 31 nearing completions. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed EAs, for use when obtaining building contractor cost estimates. As of this reporting period, 9 Commitment Letters that have been issued, including 5 whose loans are scheduled to close, ready to close, or have been closed.



1. Public Infrastructure Program

CNMI Public School System (Flexible Match):

Marianas High School, Francisco M. Borja Middle School, William S. Reyes Elementary School, and Tinian Elementary School. During this reporting period January 2022 to March 2022, the NMHC CDBG DR Project Division completed the Intergovernmental Agency Agreement (IGAA) with PSS. Met with the Public School System (PSS) to phase construction starting with Marianas High School and Tinian Elementary School. CDBG DR requested PSS to submit a priority list of repairs for Marianas High School and Tinian Elementary School. Inspections were made for the Tinian Elementary School perimeter fence.

CNMI Public School System (50% Match with EDA):

Marianas High School (MHS) Career and Technical Education (CTE) Center. During this reporting period January 2022 to March 2022, the NMHC CDBG DR Project Division completed review of the DR Application for the new Career and Technical Education Center (CTE). The MHS CTE was damaged by Super Typhoon Yutu around October 2018. The MHS CTE Building was assessed and evaluated by FEMA representatives and found that the extent of the damage for repair cost exceeded beyond 87.5% of the building replacement. Instead of partial repairs of the building, it was determined it is more beneficial to the CNMI to construct a new building. This project is about 50,000 square feet two-story concrete building. This will house the following programs: The hospitality and tourism training; Automotive technology workshop; Computer and server supporting information technology; Cosmetology classroom and mock-up salon and laboratory space; Health science and nursing space with clinic; Dressing room and storage; Music room for performing arts; and Commercial teaching kitchen for culinary arts.

All Environmental Assessments were completed. Determination for Compliance for HUD-Assisted Projects CFR Part 58 and the Notice of Intent to Request a Release of Funds was published on March 09, 2022. Public Comments were due on March 24, 2022.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center:

During this reporting period January 2022 to March 2022, the NMHC CDBG DR Project Division completed review of the DR Application for rehabilitation for the CHCC Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center. The proposed rehabilitation project is to repair damages from typhoon Yutu. The damages for repair include exterior and interior doors, door jambs and door locks. They also include replacement of vinyl floor tiles on the first and second floors. Removal of existing water and sewer lines to conform to building code standards. Repair and replace bathroom walls, facets, lavatory, water closet, all ADA required updates including handle bars and door sizes. Removal and replacement of all damaged wood closets and paint. Replacement of all electrical conduits with weatherproof GFCI outlets for the exterior and new electrical outlets in the interior of the building. Replacement of all ceiling light fixtures interior and exterior. Removal and replacement of all electrical breakers and panels. Installation of typhoon shutter on all doors and windows. Repainting on interior and exterior buildings and rooms. All Environmental Assessments were completed. Determination for Compliance for HUD-Assisted Projects CFR Part 58 and the Notice of Intent to Request a Release of Funds was published on February 09, 2022. Public Comments were due on February 25, 2022.

III. Economic Revitalization Program

1. Tourism Marketing and Promotions

HUD approved the Northern Marianas Housing Corporation’s (NMHC) request for an extension on its Tourism Waiver. Consequently, HUD effectively extends MVA's waiver to expend \$7.5 million of CDBG-DR funds (and not to exceed \$10 million) on tourism marketing and promotions no later than December 31, 2023. See third para., Subsection VI.C. of 87 FR 36869 on page 36872.

2. Workforce Development Training Scholarship Program

The Northern Marianas Technical Institute (NMTI) continues to timely submit its Monthly Performance Reports (MPRs) with the latest submission covering the period from June 5, 2022 to July 5, 2022 turned in on July 6, 2022.

In its latest monthly report and actions/initiatives undertaken, NMTI has accomplished the following:

- Summary of Progress
 - NMTI’s construction-related classes that commenced on May 2, 2022 are still ongoing and should conclude by December 2022. NMTI postponed its outreach activities during the month of June due to the Pacific Mini-Games and other agency related projects. Nonetheless, effort has been made to advertise WDTSP through one of Saipan’s most listened local radio stations KKMP. The third batch of drawdown request was completed and payment was received well in order. The NMTI May cycle will conclude in December 2022 and WDTSP applications are now being accepted for the next cycle. NMTI hopes to see more interested and eligible participants enroll before the next cycle begins.

- Issues and Decisions Reached
 - The May 2022 cycle comprises the last group of students that have completed or submitted pending supporting documents related to their WDTSP applications and will represent the fourth and last batch of drawdown covering these May 2022 enrollees.

- Claims and Disbursements

NMTI submitted its initial request for drawdown/disbursement on February 11, 2022. Total no. of eligible scholarship recipients: Five (5).
Total tuition/attendance costs: \$18,763.45.
Status: Funds were disbursed to NMTI on February 25, 2022.

- NMTI submitted its second request for drawdown/disbursement on March 22, 2022. Total no. of eligible scholarship recipients: 18.
Total tuition/attendance costs: \$34,505.36.
Status: Payment was made to NMTI on April 5, 2022.

- NMTI submitted its third request for drawdown/disbursement on June 1, 2022. Total no. of eligible scholarship recipients: 14
Total tuition/attendance costs: \$40,901.96
Status: Payment was made to NMTI on June 15, 2022

- NMTI submitted its fourth request for drawdown/disbursement on July 12, 2022. Total no. of eligible scholarship recipients: Five (5)
Total tuition/attendance costs: \$19,507.89

Status: Submission currently undergoing review

1. CDBG-DR Compliance

For the Second Quarter 2022, Compliance’s main focus was to stay on track with regards to completing necessary monitoring reviews. The Compliance Division has successfully reached its goal in completing the three Monitoring Reviews for: the Overall CNMI CDBG-DR Housing Programs (on-site), the Apengahg Street and Ghilis Street Road and Drainage Improvement Project (desktop), and the Workforce Development Training Scholarship Program (desktop). The division continues to assist the Projects Division to aid in quality assurance of on-going projects, and those that will be commencing in the upcoming quarter. The division continues to work with the Housing Division for the evaluations of Affordable Rental Housing applicants, as well as participating in the Pre-Construction Conferences for the Housing Programs, explaining the Section 3 requirements to the Prime Contractors. Training The Compliance Division has successfully participated in and completed the “Build Back Better in Compliance” Forum, and the 2022 CDBG-DR Virtual Problem-Solving Clinic.

Goals for the Upcoming Quarter

The Compliance Division will complete three Desktop Monitoring Reviews for:

- 1. Internal Monitoring
- 2. CDBG-DR Housing Programs:
 - (a) New Construction/Homebuyer Program
 - (b) Rehabilitation/Reconstruction Program
 - (c) Affordable Rental Housing Program

- 3. Infrastructure:
 - (a) Department of Public Works Apengahg Street and Ghilis Street Road Drainage Improvement Project

The Compliance Division will complete one On-Site Monitoring Review for:

- 1. Economic Revitalization:
 - Northern Marianas Technical Institute Workforce Development Training Scholarship Program

1. CDBG-DR ADMINISTRATION

The Northern Marianas Housing Corporation (NMHC) has a total of 41 Active Employees as of June 30, 2022 under the Community Development Block Grant Disaster Recovery (CDBG-DR) Program on the islands of Saipan, Tinian and Rota. There were a total of four (5) new hires: Construction Inspector for Tinian & Saipan, Projects Administrative Specialist, Loan Specialist and Administrative Specialist and one (1) separation of employment: Compliance Specialist on Rota.

NMHC added two new positions during the previous reporting period: CDBG-DR Projects Administrative Specialist for the island of Saipan and Construction Inspector for the island of Tinian. These positions have been filed and personnel were hired in April 2022.

In April 2022, the Acting Compliance Manager officially took on the role of the Compliance Manager. An in-house Job Vacancy Announcement for the Compliance Supervisor position was announced in May 2022. A total of two (2) applicants will be interviewed in July 2022.

NMHC re-announced Job Vacancy Announcements for the CDBG-DR Internal Auditor and Project Supervisor positions in April 2022 and June 2022. There have been no interested applicants for the Internal Auditor Position and a single applicant for the Project Supervisor position. Interview for this position is scheduled for July 2022.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown

9999, Restricted Balance	\$0.00	(\$10,378,000.00)	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	(\$10,378,000.00)	\$0.00
ADM, Administration	\$228,125.79	\$12,617,718.00	\$2,394,453.83
B-19-DV-69-0001	\$0.00	\$9,359,548.00	\$0.00
B-19-DV-69-0002	\$228,125.79	\$3,258,170.00	\$2,394,453.83
ECO, Economic Development	\$36,883.28	\$8,660,000.00	\$62,626.67
B-19-DV-69-0001	\$0.00	\$6,423,800.00	\$0.00
B-19-DV-69-0002	\$36,883.28	\$2,236,200.00	\$62,626.67
HOU, Housing	\$243,846.07	\$123,221,100.00	\$1,235,047.65
B-19-DV-69-0001	\$0.00	\$91,402,726.00	\$0.00
B-19-DV-69-0002	\$243,846.07	\$31,818,374.00	\$1,235,047.65
INF, Infrastructure	\$76,412.06	\$105,881,835.00	\$342,849.41
B-19-DV-69-0001	\$0.00	\$78,540,837.00	\$0.00
B-19-DV-69-0002	\$76,412.06	\$27,340,998.00	\$342,849.41
PLA, Planning	\$17.63	\$3,943,347.00	\$92,626.42
B-19-DV-69-0001	\$0.00	\$2,925,089.00	\$0.00
B-19-DV-69-0002	\$17.63	\$1,018,258.00	\$92,626.42

Activities

Project # /	ADM / Administration
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Grantee Activity Number: ADM-ADM

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
ADM	Administration
Projected Start Date:	Projected End Date:
11/18/2020	11/18/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$25,235,436.00
B-19-DV-69-0001	\$0.00	\$12,617,718.00
B-19-DV-69-0002	\$0.00	\$12,617,718.00
Total Budget	\$0.00	\$25,235,436.00
B-19-DV-69-0001	\$0.00	\$12,617,718.00
B-19-DV-69-0002	\$0.00	\$12,617,718.00
Total Obligated	\$0.00	\$2,742,377.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$2,742,377.00
Total Funds Drawdown	\$228,125.79	\$2,394,453.83
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$228,125.79	\$2,394,453.83
Program Funds Drawdown	\$228,125.79	\$2,394,453.83
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$228,125.79	\$2,394,453.83
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$234,377.02	\$2,457,320.05
Northern Marianas Housing Corporation1	\$234,377.02	\$2,457,320.05
Most Impacted and Distressed Expended	\$232,107.78	\$2,423,428.15
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$232,107.78	\$2,423,428.15

Activity Description:

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

Location Description:

Activity Progress Narrative:

Administrative Division - Q2-2022

The Northern Marianas Housing Corporation (NMHC) has a total of 41 Active Employees as of June 30, 2022 under the Community Development Block Grant Disaster Recovery (CDBG-DR) Program on the islands of Saipan, Tinian and Rota. There were a total of four (5) new hires: Construction Inspector for Tinian & Saipan, Projects Administrative Specialist, Loan Specialist and Administrative Specialist and one (1) separation of employment: Compliance Specialist – Rota. NMHC added two new positions during the previous reporting period: CDBG-DR Projects Administrative Specialist for the island of Saipan and Construction Inspector for the island of Tinian. These positions have been filed and personnel were hired in April 2022.

In April 2022, the Acting Compliance Manager officially took on the role of the Compliance Manager. An in-house Job Vacancy Announcement for the Compliance Supervisor position was announced in May 2022. A total of two (2) applicants will be interviewed in July 2022.

NMHC re-announced Job Vacancy Announcements for the CDBG-DR Internal Auditor and Project Supervisor positions in April 2022 and June 2022. There have been no interested applicants for the Internal Auditor Position and a single applicant for the Project Supervisor position. Interview for this position is scheduled for July 2022.

Compliance Division Activity Progress Q2-2022

Summary of Activities

This quarter, Compliance's main focus was to stay on track with regards to completing necessary monitoring reviews. The Compliance Division has successfully reached its goal in completing the three Monitoring Reviews for: the Overall CNMI CDBG-DR Housing Programs (on-site), the Apengahg Street and Ghilis Street Road and Drainage Improvement Project (desktop), and the Workforce Development Training Scholarship Program (desktop). The division continues to assist the Projects Division to aid in quality assurance of on-going projects, and those that will be commencing in the upcoming quarter. The division continues to work with the Housing Division for the evaluations of Affordable Rental Housing applicants, as well as participating in the Pre-Construction Conferences for the Housing Programs, explaining the Section 3 requirements to the Prime Contractors.

Training

The Compliance Division has successfully participated in and completed the “Build Back Better in Compliance” Forum, and the 2022 CDBG-DR Virtual Problem-Solving Clinic.

Goals for the Upcoming Quarter

- 1. The Compliance Division will complete three Desktop Monitoring Reviews for:
 - 1. Internal Monitoring
 - 1. CDBG-DR Housing Programs
 - 1. New Construction/Homebuyer Program
 - 2. Rehabilitation/Reconstruction Program
 - 3. Affordable Rental Housing Program
 - 2. Infrastructure:
 - 1. Department of Public Works
 - 1. Apengahg Street and Ghilis Street Road Drainage Improvement Project
- 2. The Compliance Division will complete one On-Site Monitoring Review for:
 - 1. Economic Revitalization
 - 1. Northern Marianas Technical Institute
 - 1. Workforce Development Training Scholarship Program

DR Fiscal Division QPR2. 2022

During this reporting period, the Fiscal Division maintained the same number of staff. For the accountants; two accountants continuously receive cross-training, the payroll accountant attended the new payroll system training, and one accountant worked at the main office to handle other accounting duties. The new payroll system was implemented in May, 2022. It improved efficiency and has worked smoothly during these two months.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ECO / Economic Development



Grantee Activity Number: ECO-WD-LMI

Activity Title: Workforce Development

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
ECO

Projected Start Date:
12/29/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/28/2023

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,320,000.00
B-19-DV-69-0001	\$0.00	\$1,160,000.00
B-19-DV-69-0002	\$0.00	\$1,160,000.00
Total Budget	\$0.00	\$2,320,000.00
B-19-DV-69-0001	\$0.00	\$1,160,000.00
B-19-DV-69-0002	\$0.00	\$1,160,000.00
Total Obligated	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Funds Drawdown	\$36,883.28	\$62,626.67
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$36,883.28	\$62,626.67
Program Funds Drawdown	\$36,883.28	\$62,626.67
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$36,883.28	\$62,626.67
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$42,448.54	\$103,696.52
Northern Marianas Housing Corporation1	\$42,448.54	\$103,696.52
Most Impacted and Distressed Expended	\$42,448.54	\$103,695.56
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$42,448.54	\$103,695.56

Activity Description:

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Trades Institute (public) and the Northern Marianas College (NMC), will yield the following outcomes:

- 1. Address the shortage of construction workers,
- 2. Benefit LMIs by providing them employment and income; and
- 3. Address HUD's Section 3 requirement.

The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. The Northern Marianas College is the only higher education institute in the CNMI. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI's recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

Location Description:

Activity Progress Narrative:

Economic Revitalization Program

1. Tourism Marketing and Promotions

HUD approved the Northern Marianas Housing Corporation's (NMHC) request for an extension on its Tourism Waiver. Consequently, HUD effectively extends MVA's waiver to expend \$7.5 million of CDBG-DR funds (and not to exceed \$10 million) on tourism marketing and promotions no later than December 31, 2023. See third para., Subsection VI.C. of 87 FR 36869 on page 36872.

2. Workforce Development Training Scholarship Program

The Northern Marianas Technical Institute (NMTI) continues to timely submit its Monthly Performance Reports (MPRs) with the latest submission covering the period from June 5, 2022 – July 5, 2022 turned in on July 6, 2022.

In its latest monthly report and actions/initiatives undertaken, NMTI has accomplished the following:

(a) Summary of Progress

- NMTI's construction-related classes that commenced on May 2, 2022 are still ongoing and should conclude by December 2022. NMTI postponed its outreach activities during the month of June due to the Pacific Mini-Games and other agency related projects. Nonetheless, effort has been made to advertise WDTSP through one of Sipan's most listened local radio stations—KKMP. The third batch of drawdown request was completed and payment was received well in order. The NMTI May cycle will conclude in December 2022 and WDTSP applications are now being accepted for the next cycle. NMTI hopes to see more interested and eligible participants enroll before the next cycle begins.

(b) Issues and Decisions Reached

- The May 2022 cycle comprises the last group of students that have completed or submitted pending supporting documents related to their WDTSP applications and will represent the fourth and last batch of drawdown covering these May 2022 enrollees.

(c) Claims/Disbursements

- NMTI submitted its initial request for drawdown/disbursement on February 11,

2022. Total no. of eligible scholarship recipients: Five (5).
Total tuition/attendance costs: \$18,763.45.
Status: Funds were disbursed to NMTI on February 25, 2022.

- NMTI submitted its second request for drawdown/disbursement on March 22, 2022. Total no. of eligible scholarship recipients: 18.
Total tuition/attendance costs: \$34,505.36.
Status: Payment was made to NMTI on April 5, 2022.
- NMTI submitted its third request for drawdown/disbursement on June 1, 2022.
Total no. of eligible scholarship recipients: 14
Total tuition/attendance costs: \$40,901.96
Status: Payment was made to NMTI on June 15, 2022
- NMTI submitted its fourth request for drawdown/disbursement on July 12, 2022.
Total no. of eligible scholarship recipients: Five (5)
Total tuition/attendance costs: \$19,507.89
Status: Submission currently undergoing review

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / HOU / Housing

Grantee Activity Number: HOU-AFRD-LMI

Activity Title: Affordable Rental Housing Development

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$78,814,068.00
B-19-DV-69-0001	\$0.00	\$39,407,034.00
B-19-DV-69-0002	\$0.00	\$39,407,034.00
Total Budget	\$0.00	\$78,814,068.00
B-19-DV-69-0001	\$0.00	\$39,407,034.00
B-19-DV-69-0002	\$0.00	\$39,407,034.00
Total Obligated	\$0.00	\$8,187,288.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$8,187,288.00
Total Funds Drawdown	\$20,154.11	\$93,924.37
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$20,154.11	\$93,924.37
Program Funds Drawdown	\$20,154.11	\$93,924.37
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$20,154.11	\$93,924.37
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$18,780.22	\$99,668.66
Northern Marianas Housing Corporation1	\$18,780.22	\$99,668.66
Most Impacted and Distressed Expended	\$18,780.22	\$99,560.69
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$18,780.22	\$99,560.69

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers.

Location Description:

Territory Wide

Activity Progress Narrative:

Affordable Rental Housing Development:

ROUND 1 (CNMI) - Sixteen (16) applications for 1-4 Units; Six (6) for 5-Plus Units (Non-LIHTC); zero Gap-Filler to LIHTC. Division completed Underwriting task of six (6) applications and routed files to DR Evaluators (Housing Administrator, Compliance Manager, Project Manager) for review; remaining Evaluators (Chief Financial Officer and Corporate Director) will review after return from their off-island trips. TINIAN 5-PLUS UNITS – Three (3) applications received; Housing Division (Affordable Housing Staff) will work with Tinian CDBG-DR personnel to initiate preliminary site inspection, underwriting will follow.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOU-HRR-LMI

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HOU

Projected Start Date:

12/29/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$63,051,252.00
B-19-DV-69-0001	\$0.00	\$31,525,626.00
B-19-DV-69-0002	\$0.00	\$31,525,626.00
Total Budget	\$0.00	\$63,051,252.00
B-19-DV-69-0001	\$0.00	\$31,525,626.00
B-19-DV-69-0002	\$0.00	\$31,525,626.00
Total Obligated	\$0.00	\$8,187,288.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$8,187,288.00
Total Funds Drawdown	\$57,003.65	\$348,286.80
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$57,003.65	\$348,286.80
Program Funds Drawdown	\$57,003.65	\$348,286.80
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$57,003.65	\$348,286.80
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$54,297.66	\$361,595.73
Northern Marianas Housing Corporation1	\$54,297.66	\$361,595.73
Most Impacted and Distressed Expended	\$49,813.65	\$336,191.10
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$49,813.65	\$336,191.10

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.

Location Description:

Territory Wide

Activity Progress Narrative:

Homeowner Rehabilitation & ReConstruction (HRR):

A total of 174 HRR loan application packets have been received, including 83 loans that have been approved. Environmental Assessment (EA) Reviews are currently on-going with 23 completed and an additional 12 nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 5 families that have been issued Commitment Letters including 2 that have closed with rehabilitation/reconstruction currently on-going.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOU-HRR-UN

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HOU

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

11/23/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,762,814.00
B-19-DV-69-0001	\$0.00	\$7,881,407.00
B-19-DV-69-0002	\$0.00	\$7,881,407.00
Total Budget	\$0.00	\$15,762,814.00
B-19-DV-69-0001	\$0.00	\$7,881,407.00
B-19-DV-69-0002	\$0.00	\$7,881,407.00
Total Obligated	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Funds Drawdown	\$17,109.94	\$59,645.93
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$17,109.94	\$59,645.93
Program Funds Drawdown	\$17,109.94	\$59,645.93
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$17,109.94	\$59,645.93
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$16,432.27	\$64,017.02
Northern Marianas Housing Corporation1	\$16,432.27	\$64,017.02
Most Impacted and Distressed Expended	\$16,346.56	\$63,161.51
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$16,346.56	\$63,161.51

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the

CNMI.

Location Description:

Activity Progress Narrative:

Homeowner Rehabilitation & ReConstruction (HRR):

A total of 174 HRR loan application packets have been received, including 83 loans that have been approved. Environmental Assessment (EA) Reviews are currently on-going with 23 completed and an additional 12 nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 5 families that have been issued Commitment Letters including 2 that have closed with rehabilitation/reconstruction currently on-going.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOU-SFNCD-LMI

Activity Title: Single Family New Construction Development

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$71,051,252.00
B-19-DV-69-0001	\$0.00	\$35,525,626.00
B-19-DV-69-0002	\$0.00	\$35,525,626.00
Total Budget	\$0.00	\$71,051,252.00
B-19-DV-69-0001	\$0.00	\$35,525,626.00
B-19-DV-69-0002	\$0.00	\$35,525,626.00
Total Obligated	\$0.00	\$35,525,626.00
B-19-DV-69-0001	\$0.00	\$26,352,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
Total Funds Drawdown	\$103,541.37	\$605,417.29
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$103,541.37	\$605,417.29
Program Funds Drawdown	\$103,541.37	\$605,417.29
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$103,541.37	\$605,417.29
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$186,375.42	\$710,424.08
Northern Marianas Housing Corporation1	\$186,375.42	\$710,424.08
Most Impacted and Distressed Expended	\$180,074.13	\$670,513.77
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$180,074.13	\$670,513.77

Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified “most impacted and distressed” areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program

will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Territory Wide

Activity Progress Narrative:

Homebuyer/New Construction:

There are currently 582 loan application packet submissions, including 322 that have been approved. Environmental Assessment (EA) Reviews are currently on-going with 33 completed and 40 nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed EAs, for use when obtaining building contractor cost estimates. As of this reporting period, 17 Commitment Letters that have been issued, including 10 whose loans have been closed and housing projects currently on-going.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOU-SFNCD-UN

Activity Title: Single Family New Construction Development

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/31/2020	11/23/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,762,814.00
B-19-DV-69-0001	\$0.00	\$8,881,407.00
B-19-DV-69-0002	\$0.00	\$8,881,407.00
Total Budget	\$0.00	\$17,762,814.00
B-19-DV-69-0001	\$0.00	\$8,881,407.00
B-19-DV-69-0002	\$0.00	\$8,881,407.00
Total Obligated	\$0.00	\$8,881,407.00
B-19-DV-69-0001	\$0.00	\$6,588,034.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
Total Funds Drawdown	\$46,037.00	\$127,773.26
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$46,037.00	\$127,773.26
Program Funds Drawdown	\$46,037.00	\$127,773.26
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$46,037.00	\$127,773.26
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$50,666.61	\$136,324.21
Northern Marianas Housing Corporation1	\$50,666.61	\$136,324.21
Most Impacted and Distressed Expended	\$50,580.89	\$134,839.64
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$50,580.89	\$134,839.64

Activity Description:

the CNMI, through NMHC, will provide homeownership opportunities to eligibal Urgent Needs through its CDBG-dR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed areas of Saipan and Tinian which are earmarked for, at a minimum 80 percentage of the CDBG-dR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program

will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Activity Progress Narrative:

Homebuyer/New Construction:

There are currently 582 loan application packet submissions, including 322 that have been approved. Environmental Assessment (EA) Reviews are currently on-going with 33 completed and 40 nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed EAs, for use when obtaining building contractor cost estimates. As of this reporting period, 17 Commitment Letters that have been issued, including 10 whose loans have been closed and housing projects currently on-going.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	INF / Infrastructure
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Grantee Activity Number: INF-PFRP-LMI

Activity Title: Public Facility Rehabilitation Program

Activity Type:
Acquisition, construction,reconstruction of public facilities

Project Number:
INF

Projected Start Date:
12/28/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/20/2026

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$117,763,016.00
B-19-DV-69-0001	\$0.00	\$58,881,508.00
B-19-DV-69-0002	\$0.00	\$58,881,508.00
Total Budget	\$0.00	\$117,763,016.00
B-19-DV-69-0001	\$0.00	\$58,881,508.00
B-19-DV-69-0002	\$0.00	\$58,881,508.00
Total Obligated	\$0.00	\$12,893,042.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$12,893,042.00
Total Funds Drawdown	\$17,917.19	\$156,984.88
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$17,917.19	\$156,984.88
Program Funds Drawdown	\$17,917.19	\$156,984.88
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$17,917.19	\$156,984.88
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$14,624.49	\$158,643.76
Northern Marianas Housing Corporation1	\$14,624.49	\$158,643.76
Most Impacted and Distressed Expended	\$14,594.62	\$149,586.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$14,594.62	\$149,586.00

Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. “Scoring Criteria”. As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)

2. Storm Resilience (15 points)
3. Overall LMI Benefit (25 points)
4. Management Capacity (15 points)
5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).
The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

Location Description:

Territory Wide

Activity Progress Narrative:

INF-PFRP-LMI

Public Facility Rehabilitation Program

CNMI Public School System (10% Flex Match):
Marianas High School, Francisco M. Borja Middle School, William S. Reyes Elementary School, and Tinian Elementary School.

During this reporting period April 2022 to June 2022, the NMHC CDBG DR Project Division revised and completed the Intergovernmental Agency Agreement (IGAA) with PSS. Met with the Public School System (PSS) to phase construction starting with Marians High School and Tinian Elementary School. During a meeting with PSS, it was identified the need for Architectural & Engineering designs services would be needed to identify critical repairs.
Goal for next quarter: Work with DR Procurement Officer and PSS to develop A&E designs needs for each school facility. Start Procurement Process for A&E design services.

CNMI Public School System (50% Match with EDA):
Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period April 2022 to June 2022, the NMHC CDBG DR Project Division completed review of the DR Application and all Environmental. Multiple meetings with PSS to discuss approach with the construction phase of the project. The Authorization to Use Grant Funds (AUGF) was issued on April 16th. NMHC CDBG DR provided multiple options on procurement routes for matching with EDA:

- Option 1: Per HUD's Policy Guidance for Grantees, 2019 (p. 54), EDA requests HUD and NMHC for the direct allocation of the 50% match to cover the PSS CTE project.
- Option 2: PSS takes lead on the entire project and will be responsible for complying with both EDA and HUD requirements as they apply to the two respective grants allocated to support the PSS CTE project
- Option 3: NMHC takes the lead in the project that involves the \$6 million CDBG-DR funding, which includes using our procurement regulations and ensuring compliance of all NMHC and HUD requirements--pre- and post-award.

Goals for next quarter: Draft and complete the Intergovernmental Agency Agreement with HUD Rider and Crosscutting Measures, and the Duplication of Benefit Certification Form. Work with PSS for final design submittal.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center:
During this reporting period April 2022 to June 2022, the NMHC CDBG DR Project Division completed review of the DR Application and all Environmental Assessments for the rehabilitation of two centers. Renovations include work on Employee Restroom, Patient Restroom, Reception area & Patient waiting area, Rooms, Offices and closet storage, Kitchen, Corridor, Patio and Roof Top, Windows and Doors, Exterior and Interior Painting.
24 CFR Part 58 and the Notice of Intent to Request a Release of Funds was published. Authorization to Use Grant Funds was received April 19, 2022.

Goals for next quarter: draft and complete the Intergovernmental Agency Agreement with HUD Rider and Crosscutting Measures, and the Duplication of Benefit Certification Form. Start Procurement Process

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF-RRP-LMI

Activity Title: Road Repair Program

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
INF	Infrastructure
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$21,300,000.00
B-19-DV-69-0001	\$0.00	\$10,650,000.00
B-19-DV-69-0002	\$0.00	\$10,650,000.00
Total Budget	\$0.00	\$21,300,000.00
B-19-DV-69-0001	\$0.00	\$10,650,000.00
B-19-DV-69-0002	\$0.00	\$10,650,000.00
Total Obligated	\$0.00	\$1,960,652.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$1,960,652.00
Total Funds Drawdown	\$55,100.97	\$149,960.13
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$55,100.97	\$149,960.13
Program Funds Drawdown	\$55,100.97	\$149,960.13
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$55,100.97	\$149,960.13
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$42,859.42	\$165,312.35
Northern Marianas Housing Corporation1	\$42,859.42	\$165,312.35
Most Impacted and Distressed Expended	\$42,859.42	\$164,925.35
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$42,859.42	\$164,925.35

Activity Description:

This activity will focus on the rehabilitation of major roadways for the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-RRP-LMI

Road Repair Program

Ghilis and Apengahg Street:

During this reporting period, April 2022 to June 2022, NMHC CDBG DR Project Division continued monitoring of the Oil/Water Separator Tank. Tank is about 60% complete. Excavation for the Oil/Water Separator Tank was temporally stopped by the Historic Preservation Office due to the findings of significant remains. IRP Archeologists' have recorded the findings and is waiting on HPO for guidance to finalize a report. All activities near the Signiant Finding have ceased. In the meantime, Contractor has focused work on completing scaping of existing asphalt at Ghilis Street and preparing for curb and gutter installations. Contractor worked on the removal of structures and obstructions at Apengahg Street. DR Project division monitored Excavation works and laying of the 8-inch HDPE Pipe on both Ghilis Street and Apengahg Street.

The goal for next quarter is to work with DR Compliance Division and monitor the project site. Conduct routine meetings with the Implementing Partner, CM, and the Contractor to get updates on project flow and project milestones. Request for Monthly Progress Reports from the Implementing Partner. Continue coordination with the IRP Staff Archeologist to avoid impacts to significant HPO findings.

Beach Road Phase III and IV:

During this reporting period, April 2022 to June 2022, NMHC CDBG DR Project Division worked with the DR Program Manager and the DR Procurement Officer to process the Invitation for Bid NMHC IFB 2022-003(IFB). A mandatory Pre-bid Meeting and Site Visit was conducted on April 14th. Two bid submittals were opened on May 06th. Bids submitted consisted that of Hawaiian Rock Products Saipan with a proposal of \$8,457,021.40 and GPPC Inc. with a proposal of \$7,888,388.00. In Attendance for the bid opening was NMHC CDBG DR, DPW, HEC, GPPC Inc., and Hawaiian Rock Products Saipan. Bid proposal were reviewed with NMHC Legal, CDBG DR Project Division, Hofschneider Engineering Corporation (HEC), and the Department of Public Works.

The goal for next quarter is to work with the CDBG DR Procurement Officer and the Implementing Partner to complete the procurement process, send a letter of award and issue a Notice to Proceed (NTP).

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, April 2022 to June 2022, NMHC CDBG DR Project completed 24 CFR Part 58 Environmental Assessments, Public Comments, and Request for Release of Funds (RROF). The Authorization to Use Grant Funds (AUGF) was issued on April 06, 2022. Intergovernmental Agency Agreement (IGAA) was also executed and completed.

On April 14th a cost estimate from CUC was submitted to NMHC indicating the cost of \$313,581.53 and a timeline of 36 months to complete the relocation of two Power Poles and a Main Waterline. A follow up meeting was requested and hosted by Tinian Delegation and all Stakeholders on June 2nd to discussed pending infrastructure projects. The Delegation encouraged Department of Public Works (DPW) and the Commonwealth Utilities Corporation (CUC) to continue coordination of the relocation of utilities within Carolinas Road. DPW provide the final Design plans and is currently under review. Copies of the plans were provided to CUC, GHD Engineering (CM), and CDBG DR Tinian Office. CUC will work with the IRP Office to request for funding to relocate the main water line.

The goal for next quarter is to continue to work with DPW and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 205 and Route 206 Road and Drainage Improvement:

During this reporting period, April 2022 to June 2022, NMHC CDBG DR Project Division completed the Environmental Assessment. Through coordination with the IRP Office and IRP Staff Archaeologist a Determination of Eligibility letter for Route 205 and 206 Tinian was submitted to HPO on April 25th. HPO clearance was obtained on May 31st. A meeting with the Tinian Delegation and all Stakeholders was held on June 2nd to discussed updates on infrastructure projects.

The goal for next quarter; Process the 24 CFR Part 58 and the Request for Release of Funds. Obtain Authorization to Use Grant Funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF-UPWR-LMI

Activity Title: Utilities - Power & Water Resilience

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
INF	Infrastructure
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$72,700,654.00
B-19-DV-69-0001	\$0.00	\$36,350,327.00
B-19-DV-69-0002	\$0.00	\$36,350,327.00
Total Budget	\$0.00	\$72,700,654.00
B-19-DV-69-0001	\$0.00	\$36,350,327.00
B-19-DV-69-0002	\$0.00	\$36,350,327.00
Total Obligated	\$0.00	\$8,239,344.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$8,239,344.00
Total Funds Drawdown	\$3,393.90	\$35,904.40
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$3,393.90	\$35,904.40
Program Funds Drawdown	\$3,393.90	\$35,904.40
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$3,393.90	\$35,904.40
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$2,807.55	\$36,729.47
Northern Marianas Housing Corporation1	\$2,807.55	\$36,729.47
Most Impacted and Distressed Expended	\$2,807.55	\$36,082.21
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$2,807.55	\$36,082.21

Activity Description:

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-UPWR-LMI

Utilities- Power & Water Resilience

Saipan: Dandan and Kagman Water Reservoir / Tinian: Carolinas Heights Water Reservoir
During this reporting period, April 2022 to June 2022, NMHC CDBG DR Project Division continues to work with the Commonwealth Utilities Corporation (CUC) and Duenas, Camacho, and Associates (DC&A) Engineering Firm to work on the A&E Design Plans and Geological Testing. A&E fee for Carolinas Water Tank is \$548,777.00. Final design will be submitted on February 2023.
The goal next quarter is to work with CUC, NMHC CDBG DR Procurement, and A&E Firm on payment request. Monitor progress of the design phase.

Apengahg Street Sewer Line Replacement
During this reporting period, April 2022 to June 2022, NMHC issued a decision stating it could not find any basis to sustain the protest and therefore the protest is denied. An appeal of the denial decision was submitted to the NMHC Board of Directors. On June 14, 2022 the Board upheld the Corporate Director's decision and notified parties of its decision.
The goal next quarter is to complete Procurement process and issue Notice to Proceed. Coordinate meetings with the Implementing Partner and the Contractor.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	PLA / Planning
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Grantee Activity Number: PLA-PLA

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
PLA	Planning
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Northern Marianas Housing Corporation1

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,886,694.00
B-19-DV-69-0001	\$0.00	\$3,943,347.00
B-19-DV-69-0002	\$0.00	\$3,943,347.00
Total Budget	\$0.00	\$7,886,694.00
B-19-DV-69-0001	\$0.00	\$3,943,347.00
B-19-DV-69-0002	\$0.00	\$3,943,347.00
Total Obligated	\$0.00	\$1,018,258.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
Total Funds Drawdown	\$17.63	\$92,626.42
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$17.63	\$92,626.42
Program Funds Drawdown	\$17.63	\$92,626.42
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$17.63	\$92,626.42
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$110.09	\$92,711.59
Northern Marianas Housing Corporation1	\$110.09	\$92,711.59
Most Impacted and Distressed Expended	\$110.09	\$92,710.18
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$110.09	\$92,710.18

Activity Description:

This activity will focus on planning eligible activities under the CDBG-DR program.

Location Description:

Territory Wide

Activity Progress Narrative:

PLA-PLA - QPR2. 2022

During this reporting period, continued discussions were held with the local utility company

in order to implement the Integrated Resource Plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	7
Monitoring Visits	1	7
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	3	7

