

Grantee: Northern Mariana Islands

Grant: P-19-MP-69-0DD2

July 1, 2022 thru September 30, 2022 Performance

Grant Number: P-19-MP-69-0DD2	Obligation Date:	Award Date:
Grantee Name: Northern Mariana Islands	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$254,324,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$254,324,000.00		

Disasters:

Declaration Number

FEMA-4396-MP
FEMA-4404-MP

Narratives

Disaster Damage:

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the “CNMI”). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at \$1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands’ main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan’s commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had major

impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI's economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, through damage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI's small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was \$51,586,476.69. The estimated total loss in indirect economic activity was \$83,570,092.23. (Source Marianas Visitors Authority). There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

Recovery Needs:

Recovery Needs

Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

Public Infrastructure

The CNMI has identified over \$680 million in potential infrastructure projects. This results in a remaining unmet need of over \$526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over \$680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to \$1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)

Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI's top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the

tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.

Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.

According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands.

In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy’s decline was due to the reduction in the export of services as well as a decrease in private investment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Budget	\$0.00	\$254,324,000.00
B-19-DV-69-0001	\$0.00	\$188,652,000.00
B-19-DV-69-0002	\$0.00	\$65,672,000.00
Total Obligated	\$0.00	\$96,676,689.00
B-19-DV-69-0001	\$0.00	\$39,646,888.00
B-19-DV-69-0002	\$0.00	\$57,029,801.00
Total Funds Drawdown	\$1,710,761.74	\$5,838,365.72
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$1,710,761.74	\$5,838,365.72
Program Funds Drawdown	\$1,710,761.74	\$5,838,365.72
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$1,710,761.74	\$5,838,365.72
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$2,398,515.13	\$6,784,958.57
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$2,398,515.13	\$6,784,958.57
HUD Identified Most Impacted and Distressed	\$2,359,006.28	\$6,633,700.44
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$2,359,006.28	\$6,633,700.44
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Northern Marianas Housing Corporation1	\$ 2,398,515.13	\$ 6,784,958.57

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	92.95%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$166,434,054.50	\$221,000,121.00	\$.00
Limit on Public Services	\$38,148,600.00	\$.00	\$.00
Limit on Admin/Planning	\$50,864,800.00	\$16,561,065.00	\$.00
Limit on Admin	\$12,716,200.00	\$12,617,718.00	\$.00
Most Impacted and Distressed	\$203,459,200.00	\$201,459,199.00	\$6,633,700.44

Overall Progress Narrative:

NORTHERN MARIANAS HOUSING CORPORATION
COMMUNITY DEVELOPMENT BLOCK GRANT & DISASTER RECOVERY
DISASTER RECOVERY GRANT REPORTING (DRGR)
OVERALL PROGRESS NARRATIVE
Q July 1, 2022 & September 30, 2022

The Northern Marianas Housing Corporation's (NMHC) CDBG-DR Division respectfully reports the following 3rd Quarter 2022 overall progress and updates:

I. Housing Programs

Affordable Rental Housing Development

Affordable Rental Housing Development: ROUND 1 (CNMI) - Sixteen (16) applications for 1-4 Units; Six (6) for 5-Plus Units (Non- LIHTC); zero Gap-Filler to LIHTC. Division completed Underwriting task of six (6) applications and routed files to DR Evaluators (Housing Administrator, Compliance Manager, Project Manager) for review; remaining Evaluators (Chief Financial Officer and Corporate Director) will review after return from their off-island trips. TINIAN 5-PLUS UNITS & Three (3) applications received; Housing Division (Affordable Housing Staff) will work with Tinian CDBG-DR personnel to initiate preliminary site inspection, underwriting will follow.

Homebuyer/New Construction

There are currently 179 loans that have been approved. Environmental Assessment (EA) Reviews are currently on-going with 43 completed and 81 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed EAs, for use when obtaining building contractor cost estimates. As of this reporting period, 22 Commitment Letters that have been issued, including 15 whose loans have been closed and housing projects currently on-going.

Homeowner Rehabilitation & Reconstruction (HRR)

A total of 73 HRR loans that have been approved. Environmental Assessment (EA) Reviews are currently on-going with 29 completed and an additional 34 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 6 families that have been issued Commitment Letters including 5 whose loans have closed with their Rehabilitation/Reconstruction projects currently on-going.

Single Family Homebuyer/New Construction Development

There are currently 582 loan application packet submissions, including 322 that have been approved. Environmental Assessment (EA) Reports are currently on-going with 36 completed and 31 nearing completions.

II. Public Infrastructure Program



INF-PFRP-LMI: Public Facility Rehabilitation Program CNMI Public School System (Local Match 50% Flexible and Traditional and Repairs and Resilience): Marianas High School, Francisco M. Borja Middle School, William S. Reyes Elementary School, and Tinian Elementary School. During this reporting period July 2022 to September 2022, the NMHC CDBG DR Project Division. Coordinated several meetings with the Public School System (PSS) and Construction Management Team to phase construction. PSS expressed a need for Architectural & Engineering designs services to identify critical repairs. CDBG DR Project Division conducted Site inspections with the Construction Management Team on September 07, 2022 for Marianas High School (MHS) and on September 14, 2022 for Tinian Elementary School (TES). A scope of work is currently being develop for each school facility. Goals for next quarter: Work with Construction Management Team and DR Procurement Officer and PSS to develop and finalize the Scope of Work and begin the procurement process.

CNMI Public School System (50% Match with EDA): Marianas High School (MHS) Career and Technical Education (CTE) Center. During this reporting period July 2022 to September 2022, the NMHC CDBG DR Project Division completed the Intergovernmental Agency Agreement. DR Project Division coordinated several meetings with the Public School System (PSS) and Construction Management Team. The project design plan is pending completion and is covered by FEMA through the CNMI Public Assistance Office. Goals for next quarter: Initiate procurement process as soon as the design plans are completed.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center: During this reporting period July 2022 to September 2022, the NMHC CDBG DR Project Division completed all Environmental Assessments for the rehabilitation of two centers and received the Authorization to Use Grant Funds (AUGF). On July 22, 2022 DR Project Division conducted a site inspection with the Construction Management Team to reassess critical repairs needed. Based on the scope of work and inspection report from the CM, additional funds needed for repairs especially the electrical system. Substantial Amendment to increase funding for the project is currently in process. Goals for next quarter: Complete and publish substantial amendment. Initiate procurement process.

Northern Marianas College Classroom Buildings: During this reporting period July 2022 to September 2022, the NMHC CDBG DR Project Division completed all Environmental Assessments. Public Notice for the Findings of No significant Impact (FONSI) 24 CFR Part 58 and the Request for Release of Funds (RROF) was published and no public comments were received. The Findings of No Significant Impact and Request for Release of Funds was sent to HUD for review and approval. The Authorization to use Grant Funds (AUGF) was received on July 21, 2022. Multiple meetings with the Northern Marianas College and the Construction Management Team to plan the procurement of the Architectural and Engineering Design Plans for two multiple classroom buildings. Goals for next quarter: review and finalize scope of work for A&E Designs from Construction Management Team. Initiate procurement process for RFP for Design

INF-RRP-LMI: Road Repair Program

Ghilis and Apengahg Street: During this reporting period, July 2022 to September 2022, NMHC CDBG DR Project Division continued monitoring work on the Oil/Water Separator Tank and Infiltration Chamber. Contractor completed work on the removal of structures and obstructions at Apengahg Street. Removal of existing asphalt and excavation works were completed for both roads. Drainage Pipes, catch basins, and road grading with curb and gutter continue to make progress for Ghilis Street. Due to a another CDBG DR Infrastructure project, the Oleai Sewer Line replace has delayed the completion of the road repair as the sewer line is underneath Apengahg Street. Project is curretly under a change order to extend the completion deadline. The goal for next quarter is to continue routine inspections and meetings with the Implementing Partner, Construction Management Team, and the Contractor to monitor progress.

Beach Road Phase III and IV: During this reporting period, July 2022 to September

2022, NMHC CDBG DR Project Division worked with the DR Program Manager and the DR Procurement Officer to complete the procurement process for NMHC IFB 2022-003(IFB). Coordination with the Implementing Partner, Department of Public Works (DPW) and the Construction Management Team to apply and submit for a Major Siting Permit from the Division of Coastal Resources Management (DCRM). DPW submitted a One Start Earthmoving Permit application and Major Siting Permit Application to the Bureau of Environmental and Coastal Quality (BECQ). DR Project Division is also working with Infrastructure Recovery Program Office to assist and streamline the permitting process. The goal for next quarter is to work with the CDBG DR Procurement Officer and the Implementing Partner DPW to obtain a Major Siting Permit from DCRM and finalize the procurement process, send a letter of award and issue a Notice to Proceed (NTP) to Contractor.

Tinian Carolinas Road and Drainage Improvement: During this reporting period, July 2022 to September 2022, NMHC CDBG DR Project completed the 24 CFR Part 58 Environmental Assessments, Public Comments, and Request for Release of Funds (RROF). The Authorization to Use Grant Funds (AUGF) was issued on April 06, 2022. Intergovernmental Agency Agreement (IGAA) was also executed and completed. CUC was submitted to NMHC indicating the cost of \$313,581.53 to complete the relocation of two Power Poles and a Main Waterline. DPW provide the final Design plans and is currently under review. Copies of the plans were provided to CUC, GHD Engineering (CM), and CDBG DR Tinian Office. CUC will work with the IRP Office and DPW to request for funding to relocate the main water line. The goal for next quarter is to continue to work with DPW and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 205 and Route 206 Road and Drainage Improvement: During this reporting period, July 2022 to September 2022, NMHC CDBG DR Project Division completed all Environmental Assessment. Continued coordination with the IRP Office and IRP Staff Archaeologist to finalize the Determination of Eligibility letter for HPO Clearance. The 24 CFR Part 58 was completed and the Findings of No Significant Impact along with the Request for Release of Funds was published on July 07, 2022. No public Comments were received on July 22, 2022 due date. Authorization to Use Grant Funds (AUGF) was issued on August 10, 2022. The goal for next quarter; Complete the Intergovernmental Agency Agreement and initiate the procurement process.

INF-UPWR-LMI Utilities: Power & Water Resilience
Saipan: Dandan and Kagman Water Reservoir / Tinian: Carolinas Heights Water Reservoir
During this reporting period, July 2022 to September 2022, NMHC CDBG DR Project Division continues to work with the Commonwealth Utilities Corporation (CUC) and Duenas, Camacho, and Associates (DC&A) Engineering Firm to work on the A&E Design Plans and Geological Testing. A&E fee for Carolinas Water Tank is \$548,777.00. Final A&E design will be submitted on February 2023. A&E Design Completion for Dandan, Kagman, and Carolinas (February 2023) Payment Application No. 01 and No. 02 were submitted on September 28, 2022 for the all completed A&E Design work to date. The goal next quarter is to continue work with CUC, NMHC CDBG DR Procurement, and A&E Firm on payment request. Monitor progress of the design phase.

Apengahg Street Sewer Line Replacement
During this reporting period, July 2022 to September 2022, NMHC CDBG DR Project Division completed all Environmental Assessments. Public Notice for the Findings of No significant Impact (FONSI) 24 CFR Part 58 and the Request for Release of Funds (RROF) was published and no public comments were received. The Authorization to use Grant Funds (AUGF) was received from HUD. Notice to Proceed (NTP) was issued to Yanzte Corporation (NMHC 2022-017) on September 26, 2022 to begin work. Contract is for two hundred forty (240) calendar days. Project should be finalized and completed on May 2023. The goal next quarter is to monitor the progress for the project. Work with the Contractor, Construction Management Team, and the Implementing Partner to achieve critical milestones.

III. Economic Revitalization Program

1. Tourism Marketing and Promotions

HUD approved the Northern Marianas Housing Corporation’s (NMHC) request for an extension on its Tourism Waiver. Consequently, HUD effectively extends MVA’s waiver to expend \$7.5 million of CDBG-DR funds (and not to exceed \$10 million) on tourism marketing and promotions no later than December 31, 2023. See third para., Subsection VI.C. of 87 FR 36869 on page 36872.

2. Workforce Development Training Scholarship Program

The Northern Marianas Technical Institute (NMTI) continues to timely submit its Monthly Performance Reports (MPRs) with the latest submission covering the period from September 5, 2022 to October 5, 2022 turned in on October 5, 2022.

Summary of Progress

- NMTI is gearing up for the upcoming Spring 2023 cycle and started aggressively advertising all offered classes and availability of the Workforce Development Training Scholarship Program (WDTSP). May courses (Spring cycle 2) are still on-going and shall conclude on schedule December 2022. NMTI has also finalized meeting with the Department of Correction Outreach Program for the participants to continue on the next course. WDTSP applications are now being accepted for the next cycle. Outreach activities (radio, social media, school visits, ad community-based meetings, etc.) and advertising measures have been instituted to recruit a wider pool of qualified applicants. NMTI hopes to see an increase of eligible participants enrolled by December 2022 for the Spring cycle (January 2023).
- Claims/Disbursements
- NMTI has indicated that it will submit its fifth claim or drawdown request covering five (5) new participants who will start CORE course on October 11, 2022.

1. Compliance Division Activity Progress

Summary of Activities

The Compliance Division’s main focus was to continue to stay on track with regards to completing necessary monitoring reviews. The Compliance Division has successfully reached its goal in completing three Monitoring Reviews for: the Overall CNMI CDBG-DR Housing Programs (Rehab/Recon) (desktop), the Apengahg Street and Ghilis Street Road and Drainage Improvement Project (desktop), and the Workforce Development Training Scholarship Program (desktop). The division continues to assist the Projects Division to aid in quality assurance of on-going projects, and those that will be commencing in the upcoming quarter. The division continues to work with the Housing Division for the evaluations of Affordable Rental Housing applicants, as well as participating in the Pre-Construction Conferences for the Housing Programs, explaining the Section 3 requirements to the Prime Contractors. Compliance continues to perform DOB checks prior to loan close-out. Another focus is the increase in frequency of Housing project visits for compliance checks. Training The Compliance Division has successfully participated in and completed the Residential Construction Safety & Injury Prevention training, and the Federal Cross-Cutting Requirements training hosted by SBP. Goals for the Upcoming Quarter 1. The Compliance Division will complete five Desktop Monitoring Reviews for: 1. Internal Monitoring

Infrastructure:
(a) Department of Public Works Apengahg Street and Ghilis Street Road Drainage Improvement Project

The Compliance Division will complete one On-Site Monitoring Review for:
CDBG-DR ADMINISTRATION
The Northern Marianas Housing Corporation (NMHC) has a total of 41 Active Employees as of June 30, 2022 under the Community Development Block Grant Disaster Recovery (CDBG-DR) Program on the islands of Saipan, Tinian and Rota.

There were a total of four (5) new hires: Construction Inspector for Tinian & Saipan, Projects Administrative Specialist, Loan Specialist and Administrative Specialist and one (1) separation of employment: Compliance Specialist at Rota. NMHC added two new positions during the previous reporting period: CDBG-DR Projects Administrative Specialist for the island of Saipan and Construction Inspector for the island of Tinian. These positions have been filled and personnel were hired in April 2022. In April 2022, the Acting Compliance Manager officially took on the role of the Compliance Manager. An in-house Job Vacancy Announcement for the Compliance Supervisor position was announced in May 2022. A total of two (2) applicants will be interviewed in July 2022. NMHC re-announced Job Vacancy Announcements for the CDBG-DR Internal Auditor and Project Supervisor positions in April 2022 and June 2022. There have been no interested applicants for the Internal Auditor Position and a single applicant for the Project Supervisor position. Interview for this position is scheduled for July 2022.

CDBG-DR ADMINISTRATION

The Northern Marianas Housing Corporation (NMHC) has a total of 38 Active Employees as of September 30, 2022 under the Community Development Block Grant Disaster Recovery (CDBG-DR) Program on the islands of Saipan, Tinian and Rota. There were no new hires, two (2) lateral transfers from the CDBG-DR Office to the NMHC Central Office: CDBG-DR Receptionist and CDBG-DR Accountant and one (1) separation of employment: Compliance Specialist on Tinian. Job vacancies for lateral transfers and separation of employment were announced both in-house and externally. We have received employment applications and expect to conduct interviews in October 2022. In September 2022, the CDBG-DR Compliance Supervisor position was filled through the in-house job vacancy announcement. The incumbent previously held a CDBG-DR Compliance Specialist position. This position was also announced both in-house and externally. NMHC received employment applications for both the CDBG-DR Internal Auditor and CDBG-DR Project Supervisor positions. Interviews for the CDBG-DR Internal Auditor position were conducted in September 2022 and are still under review with Management. Interviews for the CDBG-DR Project Supervisor position is scheduled for October 2022. In October 2022, NMHC will add nine (9) positions: six (6) CDBG-DR Construction Inspectors and (3) CDBG-DR Compliance Specialists in anticipation of the increase of construction projects. Job vacancies were announced both in-house and externally during this reporting period. Interviews for these positions will be conducted in October 2022. NMHC hopes to fill a total of 15 vacant positions during the next reporting period: (1) CDBG-DR Receptionist, (1) CDBG-DR Accountant, (1) CDBG-DR Internal Auditor, (1) CDBG-DR Project Supervisor, (6) CDBG-DR Construction Inspectors and (5) CDBG-DR Compliance Specialists at 4 for Saipan and 1 for Tinian.

DR Fiscal Division

QPR3 2022: During this reporting period, the Fiscal Division lost one AR Accountant who transferred to the Fiscal Division at the NMHC at the end of September 2022. To fill this position, CDBG DR Finance Department is going to hire one AR accountant in the next period. The remaining three accountants focus on their duties and responsibilities. The payroll accountant continuously received several trainings for the payroll system and gained more knowledge for its functions. The new payroll system has worked smoothly during this period.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$10,378,000.00)	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	(\$10,378,000.00)	\$0.00
ADM, Administration	\$229,713.80	\$12,617,718.00	\$2,624,167.63
B-19-DV-69-0001	\$0.00	\$9,359,548.00	\$0.00
B-19-DV-69-0002	\$229,713.80	\$3,258,170.00	\$2,624,167.63
ECO, Economic Development	\$79,803.65	\$8,660,000.00	\$142,430.32
B-19-DV-69-0001	\$0.00	\$6,423,800.00	\$0.00
B-19-DV-69-0002	\$79,803.65	\$2,236,200.00	\$142,430.32
HOU, Housing	\$1,194,318.69	\$123,221,100.00	\$2,429,366.34
B-19-DV-69-0001	\$0.00	\$91,402,726.00	\$0.00
B-19-DV-69-0002	\$1,194,318.69	\$31,818,374.00	\$2,429,366.34
INF, Infrastructure	\$203,754.68	\$105,881,835.00	\$546,604.09
B-19-DV-69-0001	\$0.00	\$78,540,837.00	\$0.00
B-19-DV-69-0002	\$203,754.68	\$27,340,998.00	\$546,604.09
PLA, Planning	\$3,170.92	\$3,943,347.00	\$95,797.34
B-19-DV-69-0001	\$0.00	\$2,925,089.00	\$0.00
B-19-DV-69-0002	\$3,170.92	\$1,018,258.00	\$95,797.34

Activities

Project # /	ADM / Administration
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Grantee Activity Number: ADM-ADM

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
ADM	Administration
Projected Start Date:	Projected End Date:
11/18/2020	11/18/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$25,235,436.00
B-19-DV-69-0001	\$0.00	\$12,617,718.00
B-19-DV-69-0002	\$0.00	\$12,617,718.00
Total Budget	\$0.00	\$25,235,436.00
B-19-DV-69-0001	\$0.00	\$12,617,718.00
B-19-DV-69-0002	\$0.00	\$12,617,718.00
Total Obligated	\$0.00	\$2,742,377.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$2,742,377.00
Total Funds Drawdown	\$229,713.80	\$2,624,167.63
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$229,713.80	\$2,624,167.63
Program Funds Drawdown	\$229,713.80	\$2,624,167.63
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$229,713.80	\$2,624,167.63
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$371,445.61	\$2,828,765.66
Northern Marianas Housing Corporation1	\$371,445.61	\$2,828,765.66
Most Impacted and Distressed Expended	\$369,817.81	\$2,793,245.96
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$369,817.81	\$2,793,245.96

Activity Description:

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

Location Description:

Activity Progress Narrative:

CDBG-DR ADMINISTRATION

Reporting Period: July 01, 2022 to September 30, 2022

The Northern Marianas Housing Corporation (NMHC) has a total of 38 Active Employees as of September 30, 2022 under the Community Development Block Grant Disaster Recovery (CDBG-DR) Program on the islands of Saipan, Tinian and Rota. There were no new hires, two (2) lateral transfers from the CDBG-DR Office to the NMHC Central Office: CDBG-DR Receptionist and CDBG-DR Accountant and one (1) separation of employment: Compliance Specialist on Tinian. Job vacancies for lateral transfers and separation of employment were announced both in-house and externally. We have received employment applications and expect to conduct interviews in October 2022.

In September 2022, the CDBG-DR Compliance Supervisor position was filled through the in-house job vacancy announcement. The incumbent previously held a CDBG-DR Compliance Specialist position. This position was also announced both in-house and externally.

NMHC received employment applications for both the CDBG-DR Internal Auditor and CDBG-DR Project Supervisor positions. Interviews for the CDBG-DR Internal Auditor position were conducted in September 2022 and are still under review with Management. Interviews for the CDBG-DR Project Supervisor position is scheduled for October 2022.

In October 2022, NMHC will add nine (9) positions: six (6) CDBG-DR Construction Inspectors and (3) CDBG-DR Compliance Specialists in anticipation of the increase of construction projects. Job vacancies were announced both in-house and externally during this reporting period. Interviews for these positions will be conducted in October 2022.

NMHC hopes to fill a total of 15 vacant positions during the next reporting period: (1) CDBG-DR Receptionist, (1) CDBG-DR Accountant, (1) CDBG-DR Internal Auditor, (1) CDBG-DR Project Supervisor, (6) CDBG-DR Construction Inspectors and (5) CDBG-DR Compliance Specialists – 4 for Saipan and 1 for Tinian.

DR Fiscal Division QPR3, 2022:

During this reporting period, the Fiscal Division lost one AR Accountant who transferred to the Fiscal Division at the NMHC at the end of September 2022. To fill this position, CDBG DR Finance Department is going to hire one AR accountant in the next period.

The remaining three accountants focus on their duties and responsibilities. The payroll accountant continuously received several trainings for the payroll system and gained more knowledge for its functions.

The new payroll system has worked smoothly during this period.

Compliance Division Activity Progress Q3-2022

Summary of Activities

The Compliance Division's main focus was to continue to stay on track with regards to completing necessary monitoring reviews. The Compliance Division has successfully reached its goal in completing three Monitoring Reviews for: the Overall CNMI CDBG-DR Housing Programs (Rehab/Recon) (desktop), the Apengahg Street and Ghilis Street Road and Drainage Improvement Project (desktop), and the Workforce Development Training Scholarship Program (desktop). The division continues to assist the Projects Division to aid in quality assurance of on-going projects, and those that will be commencing in the upcoming quarter. The division continues to work with the Housing Division for the evaluations of Affordable Rental Housing applicants, as well as participating in the Pre-Construction Conferences for the Housing Programs, explaining the Section 3 requirements to the Prime Contractors. Compliance continues to perform DOB checks prior to loan close-out. Another focus is the increase in frequency of Housing project visits for compliance checks.

Training

The Compliance Division has successfully participated in and completed the Residential Construction Safety & Injury Prevention training, and the Federal Cross-Cutting Requirements training hosted by SBP.

Goals for the Upcoming Quarter

1. The Compliance Division will complete five Desktop Monitoring Reviews for:
 1. Internal Monitoring
 1. CDBG-DR Housing Programs
 1. New Construction/Homebuyer Program
 2. Infrastructure:
 1. Department of Public Works
 1. Apengahg Street and Ghilis Street Road Drainage Improvement Project
 2. Commonwealth Utilities Corporation

- 1. Oleai Sewerline Project
- 3. Economic Revitalization
 - 1. Northern Marianas Technical Institute
 - 1. Workforce Development Training Scholarship Program
 - 2. Marianas Visitors Authority
 - 1. Tourism & Marketing

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ECO / Economic Development

Grantee Activity Number: ECO-WD-LMI
Activity Title: Workforce Development

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
ECO

Projected Start Date:
12/29/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/28/2023

Completed Activity Actual End Date:

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,320,000.00
B-19-DV-69-0001	\$0.00	\$1,160,000.00
B-19-DV-69-0002	\$0.00	\$1,160,000.00
Total Budget	\$0.00	\$2,320,000.00
B-19-DV-69-0001	\$0.00	\$1,160,000.00
B-19-DV-69-0002	\$0.00	\$1,160,000.00
Total Obligated	\$0.00	\$1,160,000.00
B-19-DV-69-0001	\$0.00	\$860,463.00
B-19-DV-69-0002	\$0.00	\$299,537.00
Total Funds Drawdown	\$79,803.65	\$142,430.32
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$79,803.65	\$142,430.32
Program Funds Drawdown	\$79,803.65	\$142,430.32
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$79,803.65	\$142,430.32
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$21,564.87	\$125,261.39
Northern Marianas Housing Corporation1	\$21,564.87	\$125,261.39
Most Impacted and Distressed Expended	\$21,564.87	\$125,260.43
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$21,564.87	\$125,260.43

Activity Description:

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Trades Institute (public) and the Northern Marianas College (NMC), will yield the following outcomes:

- 1. Address the shortage of construction workers,
- 2. Benefit LMIs by providing them employment and income; and
- 3. Address HUD's Section 3 requirement.

The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education. The Northern Marianas College is the only higher education institute in the CNMI. Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates. The current workforce needs related to the CNMI's recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

Location Description:

Activity Progress Narrative:

Workforce Development Training Scholarship Program (WDTSP)

The Northern Marianas Technical Institute (NMTI) continues to timely submit its Monthly Performance Reports (MPRs) with the latest submission covering the period from September 5, 2022 – October 5, 2022 turned in on October 5, 2022.

Summary of Progress

- NMTI is gearing up for the upcoming Spring 2023 cycle and started aggressively advertising all offered classes and availability of the Workforce Development Training Scholarship Program (WDTSP). May courses (Spring cycle 2) are still on-going and shall conclude on schedule December 2022. NMTI has also finalized meeting with the Department of Correction Outreach Program for the participants to continue on the next course. WDTSP applications are now being accepted for the next cycle. Outreach activities (radio, social media, school visits, and community-based meetings, etc.) and advertising measures have been instituted to recruit a wider pool of qualified applicants. NMTI hopes to see an increase of eligible participants enrolled by December 2022 for the Spring cycle (January 2023).

Claims/Disbursements

- NMTI has indicated that it will submit its fifth claim or drawdown request covering five (5) new participants who will start CORE course on October 11, 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / HOU / Housing

Grantee Activity Number: HOU-AFRD-LMI

Activity Title: Affordable Rental Housing Development

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$78,814,068.00
B-19-DV-69-0001	\$0.00	\$39,407,034.00
B-19-DV-69-0002	\$0.00	\$39,407,034.00
Total Budget	\$0.00	\$78,814,068.00
B-19-DV-69-0001	\$0.00	\$39,407,034.00
B-19-DV-69-0002	\$0.00	\$39,407,034.00
Total Obligated	\$0.00	\$8,187,288.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$8,187,288.00
Total Funds Drawdown	\$19,764.07	\$113,688.44
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$19,764.07	\$113,688.44
Program Funds Drawdown	\$19,764.07	\$113,688.44
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$19,764.07	\$113,688.44
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$58,433.00	\$158,101.66
Northern Marianas Housing Corporation1	\$58,433.00	\$158,101.66
Most Impacted and Distressed Expended	\$58,343.71	\$157,904.40
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$58,343.71	\$157,904.40

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental property. Gap financing assistance will be provided to LIHTC developers.

Location Description:

Territory Wide

Activity Progress Narrative:

Affordable Rental Housing Development:

ROUND 1 (CNMI) - Sixteen (16) applications for 1-4 Units; Six (6) for 5-Plus Units (Non-LIHTC); zero Gap-Filler to LIHTC. DR Evaluators (Housing Administrator, Compliance Manager, Project Manager, Chief Financial Officer and Corporate Director) completed review of sixteen (16) applications; remaining six (6) pending review with CFO and Corporate Director.

TINIAN 5-PLUS UNITS – Three (3) applications received. DR Tinian Office conducted Preliminary site inspection on all three properties. Division preparing application folders to be routed to DR Evaluators commencing mid-October.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOU-HRR-LMI

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HOU

Projected Start Date:

12/29/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

11/21/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$63,051,252.00
B-19-DV-69-0001	\$0.00	\$31,525,626.00
B-19-DV-69-0002	\$0.00	\$31,525,626.00
Total Budget	\$0.00	\$63,051,252.00
B-19-DV-69-0001	\$0.00	\$31,525,626.00
B-19-DV-69-0002	\$0.00	\$31,525,626.00
Total Obligated	\$0.00	\$8,187,288.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$8,187,288.00
Total Funds Drawdown	\$171,312.72	\$519,599.52
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$171,312.72	\$519,599.52
Program Funds Drawdown	\$171,312.72	\$519,599.52
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$171,312.72	\$519,599.52
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$299,850.82	\$661,446.55
Northern Marianas Housing Corporation1	\$299,850.82	\$661,446.55
Most Impacted and Distressed Expended	\$272,827.27	\$609,018.37
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$272,827.27	\$609,018.37

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.

Location Description:

Territory Wide

Activity Progress Narrative:

Homebuyer/New Construction:

There are currently 179 loans that have been approved. Environmental Assessment (EA) Reviews are currently on-going with 43 completed and 81 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed EAs, for use when obtaining building contractor cost estimates. As of this reporting period, 22 Commitment Letters that have been issued, including 15 whose loans have been closed and housing projects currently on-going.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOU-HRR-UN

Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

HOU

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

11/23/2026

Completed Activity Actual End Date:

Responsible Organization:

Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,762,814.00
B-19-DV-69-0001	\$0.00	\$7,881,407.00
B-19-DV-69-0002	\$0.00	\$7,881,407.00
Total Budget	\$0.00	\$15,762,814.00
B-19-DV-69-0001	\$0.00	\$7,881,407.00
B-19-DV-69-0002	\$0.00	\$7,881,407.00
Total Obligated	\$0.00	\$7,881,407.00
B-19-DV-69-0001	\$0.00	\$5,846,256.00
B-19-DV-69-0002	\$0.00	\$2,035,151.00
Total Funds Drawdown	\$47,212.91	\$106,858.84
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$47,212.91	\$106,858.84
Program Funds Drawdown	\$47,212.91	\$106,858.84
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$47,212.91	\$106,858.84
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$41,202.59	\$105,219.61
Northern Marianas Housing Corporation1	\$41,202.59	\$105,219.61
Most Impacted and Distressed Expended	\$40,777.00	\$103,938.51
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$40,777.00	\$103,938.51

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into loan and grant agreements with homeowners that will result in the rehabilitation or reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the

CNMI.

Location Description:

Activity Progress Narrative:

Homeowner Rehabilitation & ReConstruction (HRR):
A total of 73 HRR loans that have been approved. Environmental Assessment (EA) Reviews are currently on-going with 29 completed and an additional 34 on-going and nearing completion. Site inspections are also currently on-going, scheduled or have been completed, including verifying storm tie-back and the completion of rehabilitation/reconstruction "Scopes of Work" inclusive of the Green Building Standards. There are currently 6 families that have been issued Commitment Letters including 5 whose loans have closed with their Rehabilitation/Reconstruction projects currently on-going.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOU-SFNCD-LMI

Activity Title: Single Family New Construction Development

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$71,051,252.00
B-19-DV-69-0001	\$0.00	\$35,525,626.00
B-19-DV-69-0002	\$0.00	\$35,525,626.00
Total Budget	\$0.00	\$71,051,252.00
B-19-DV-69-0001	\$0.00	\$35,525,626.00
B-19-DV-69-0002	\$0.00	\$35,525,626.00
Total Obligated	\$0.00	\$35,525,626.00
B-19-DV-69-0001	\$0.00	\$26,352,135.00
B-19-DV-69-0002	\$0.00	\$9,173,491.00
Total Funds Drawdown	\$578,743.86	\$1,184,161.15
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$578,743.86	\$1,184,161.15
Program Funds Drawdown	\$578,743.86	\$1,184,161.15
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$578,743.86	\$1,184,161.15
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$835,096.09	\$1,545,520.17
Northern Marianas Housing Corporation1	\$835,096.09	\$1,545,520.17
Most Impacted and Distressed Expended	\$824,900.64	\$1,495,414.41
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$824,900.64	\$1,495,414.41

Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified “most impacted and distressed” areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program

will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Territory Wide

Activity Progress Narrative:

Homebuyer/New Construction:

There are currently 179 loans that have been approved. Environmental Assessment (EA) Reviews are currently on-going with 43 completed and 81 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed EAs, for use when obtaining building contractor cost estimates. As of this reporting period, 22 Commitment Letters that have been issued, including 15 whose loans have been closed and housing projects currently on-going.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOU-SFNCD-UN

Activity Title: Single Family New Construction Development

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
HOU	Housing
Projected Start Date:	Projected End Date:
12/31/2020	11/23/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,762,814.00
B-19-DV-69-0001	\$0.00	\$8,881,407.00
B-19-DV-69-0002	\$0.00	\$8,881,407.00
Total Budget	\$0.00	\$17,762,814.00
B-19-DV-69-0001	\$0.00	\$8,881,407.00
B-19-DV-69-0002	\$0.00	\$8,881,407.00
Total Obligated	\$0.00	\$8,881,407.00
B-19-DV-69-0001	\$0.00	\$6,588,034.00
B-19-DV-69-0002	\$0.00	\$2,293,373.00
Total Funds Drawdown	\$377,285.13	\$505,058.39
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$377,285.13	\$505,058.39
Program Funds Drawdown	\$377,285.13	\$505,058.39
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$377,285.13	\$505,058.39
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$481,093.96	\$617,418.17
Northern Marianas Housing Corporation1	\$481,093.96	\$617,418.17
Most Impacted and Distressed Expended	\$481,093.96	\$615,933.60
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$481,093.96	\$615,933.60

Activity Description:

the CNMI, through NMHC, will provide homeownership opportunities to eligibal Urgent Needs through its CDBG-dR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI governor has placed housing as the highest recovery priority. HUD identified "most impacted and distressed areas of Saipan and Tinian which are earmarked for, at a minimum 80 percentage of the CDBG-dR funding set aside for the housing program.

The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program

will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.

Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.

Location Description:

Activity Progress Narrative:

Homebuyer/New Construction:

There are currently 179 loans that have been approved. Environmental Assessment (EA) Reviews are currently on-going with 43 completed and 81 on-going and nearing completion. NMHC has distributed the house plans (with its Green Building Standards) to its approved borrowers with completed EAs, for use when obtaining building contractor cost estimates. As of this reporting period, 22 Commitment Letters that have been issued, including 15 whose loans have been closed and housing projects currently on-going.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / INF / Infrastructure

Grantee Activity Number: INF-PFRP-LMI

Activity Title: Public Facility Rehabilitation Program

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
INF	Infrastructure
Projected Start Date:	Projected End Date:
12/28/2020	11/20/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$117,763,016.00
B-19-DV-69-0001	\$0.00	\$58,881,508.00
B-19-DV-69-0002	\$0.00	\$58,881,508.00
Total Budget	\$0.00	\$117,763,016.00
B-19-DV-69-0001	\$0.00	\$58,881,508.00
B-19-DV-69-0002	\$0.00	\$58,881,508.00
Total Obligated	\$0.00	\$12,893,042.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$12,893,042.00
Total Funds Drawdown	\$17,091.89	\$174,076.77
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$17,091.89	\$174,076.77
Program Funds Drawdown	\$17,091.89	\$174,076.77
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$17,091.89	\$174,076.77
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$50,928.49	\$209,572.25
Northern Marianas Housing Corporation1	\$50,928.49	\$209,572.25
Most Impacted and Distressed Expended	\$50,781.32	\$200,367.32
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$50,781.32	\$200,367.32

Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. “Scoring Criteria”. As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)

2. Storm Resilience (15 points)
3. Overall LMI Benefit (25 points)
4. Management Capacity (15 points)
5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

Location Description:

Territory Wide

Activity Progress Narrative:

INF-PFRP-LMI: Public Facility Rehabilitation Program

CNMI Public School System (10% Flex Match):

Marianas High School, Francisco M. Borja Middle School, William S. Reyes Elementary School, and Tinian Elementary School.

During this reporting period July 2022 to September 2022, the NMHC CDBG DR Project Division. Coordinated several meetings with the Public School System (PSS) and Construction Management Team to phase construction. PSS expressed a need for Architectural & Engineering designs services to identify critical repairs. CDBG DR Project Division conducted Site inspections with the Construction Management Team on September 07, 2022 for Marianas High School (MHS) and on September 14, 2022 for Tinian Elementary School (TES). A scope of work is currently being develop for each school facility.

Goals for next quarter: Work with Construction Management Team and DR Procurement Officer and PSS to develop and finalize the Scope of Work and begin the procurement process.

CNMI Public School System (50% Match with EDA):

Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period July 2022 to September 2022, the NMHC CDBG DR Project Division completed the Intergovernmental Agency Agreement. DR Project Division coordinated several meetings with the Public School System (PSS) and Construction Management Team. The project design plan is pending completion and is covered by FEMA through the CNMI Public Assistance Office.

Goals for next quarter: Initiate procurement process as soon as the design plans are completed.

Commonwealth Healthcare Corporation (CHCC) Community Guidance Center, Transitional Living Center, and Substance Abuse and Recovery Center:

During this reporting period July 2022 to September 2022, the NMHC CDBG DR Project Division completed all Environmental Assessments for the rehabilitation of two centers and received the Authorization to Use Grant Funds (AUGF). On July 22, 2022 DR Project Division conducted a site inspection with the Construction Managements (CM) Team to reassess critical repairs needed. Based on the scope of work and inspection report from the CM, additional funds needed for repairs especially the electrical system. Substantial Amendment to increase funding for the project is currently in process.

¿Goals for next quarter: Complete and publish substantial amendment. Initiate procurement process.

Northern Marianas College Classroom Buildings:

During this reporting period July 2022 to September 2022, the NMHC CDBG DR Project Division completed all Environmental Assessments. Public Notice for the Findings of No significant

Impact (FONSI) 24 CFR Part 58 and the Request for Release of Funds (RROF) was published and no public comments were received. The Findings of No Significant Impact and Request for Release of Funds was sent to HUD for review and approval. The Authorization to use Grant Funds (AUGF) was received on July 21, 2022.

Multiple meetings with the Northern Marianas College and the Construction Management Team to plan the procurement of the Architectural and Engineering Design Plans for two multiple classroom buildings.

Goals for next quarter: review and finalize scope of work for A&E Designs from Construction Management Team. Initiate procurement process for RFP for Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF-RRP-LMI

Activity Title: Road Repair Program

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
INF	Infrastructure
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$21,300,000.00
B-19-DV-69-0001	\$0.00	\$10,650,000.00
B-19-DV-69-0002	\$0.00	\$10,650,000.00
Total Budget	\$0.00	\$21,300,000.00
B-19-DV-69-0001	\$0.00	\$10,650,000.00
B-19-DV-69-0002	\$0.00	\$10,650,000.00
Total Obligated	\$0.00	\$1,960,652.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$1,960,652.00
Total Funds Drawdown	\$180,318.79	\$330,278.92
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$180,318.79	\$330,278.92
Program Funds Drawdown	\$180,318.79	\$330,278.92
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$180,318.79	\$330,278.92
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$231,218.86	\$396,531.21
Northern Marianas Housing Corporation1	\$231,218.86	\$396,531.21
Most Impacted and Distressed Expended	\$231,218.86	\$396,144.21
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$231,218.86	\$396,144.21

Activity Description:

This activity will focus on the rehabilitation of major roadways for the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-RRP-LMI: Road Repair Program

Ghilis and Apengahg Street:

During this reporting period, July 2022 to September 2022, NMHC CDBG DR Project Division continued monitoring work on the Oil/Water Separator Tank and Infiltration Chamber. Contractor completed work on the removal of structures and obstructions at Apengahg Street. Removal of existing asphalt and excavation works were completed for both roads. Drainage Pipes, catch basins, and road grading with curb and gutter continue to make progress for Ghilis Street. Due to a another CDBG DR Infrastructure project, the Oleai Sewer Line replace has delayed the completion of the road repair as the sewer line is underneath Apengahg Street. Project is currently under a change order to extend the completion deadline. The goal for next quarter is to continue routine inspections and meetings with the Implementing Partner, Construction Management Team, and the Contractor to monitor progress.

Beach Road Phase III and IV:

During this reporting period, July 2022 to September 2022, NMHC CDBG DR Project Division worked with the DR Program Manager and the DR Procurement Officer to complete the procurement process for NMHC IFB 2022-003(IFB). Coordination with the Implementing Partner, Department of Public Works (DPW) and the Construction Management Team to apply and submit for a Major Siting Permit from the Division of Coastal Resources Management (DCRM). DPW submitted a One Start Earthmoving Permit application and Major Siting Permit Application to the Bureau of Environmental and Coastal Quality (BECQ). DR Project Division is also working with Infrastructure Recovery Program Office to assist and streamline the permitting process. The goal for next quarter is to work with the CDBG DR Procurement Officer and the Implementing Partner DPW to obtain a Major Siting Permit from DCRM and finalize the procurement process, send a letter of award and issue a Notice to Proceed (NTP) to Contractor.

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, July 2022 to September 2022, NMHC CDBG DR Project completed the 24 CFR Part 58 Environmental Assessments, Public Comments, and Request for Release of Funds (RROF). The Authorization to Use Grant Funds (AUGF) was issued on April 06, 2022. Intergovernmental Agency Agreement (IGAA) was also executed and completed.

CUC was submitted to NMHC indicating the cost of \$313,581.53 to complete the relocation of two Power Poles and a Main Waterline. DPW provide the final Design plans and is currently under review. Copies of the plans were provided to CUC, GHD Engineering (CM), and CDBG DR Tinian Office. CUC will work with the IRP Office and DPW to request for funding to relocate the main water line.

The goal for next quarter is to continue to work with DPW and CUC to relocate all Utilities within Carolinas and start Procurement Process.

Tinian Route 205 and Route 206 Road and Drainage Improvement:

During this reporting period, July 2022 to September 2022, NMHC CDBG DR Project Division completed all Environmental Assessment. Continued coordination with the IRP Office and IRP Staff Archaeologist to finalize the Determination of Eligibility letter for HPO Clearance. The 24 CFR Part 58 was completed and the Findings of No Significant Impact along with the Request for Release of Funds was publish on July 07, 2022. No public Comments were received on July 22, 2022 due date. Authorization to Use Grant Funds (AUGF) was issued on August 10, 2022. The goal for next quarter; Complete the Intergovernmental Agency Agreement and initiate the procurement process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF-UPWR-LMI

Activity Title: Utilities - Power & Water Resilience

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
INF	Infrastructure
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$72,700,654.00
B-19-DV-69-0001	\$0.00	\$36,350,327.00
B-19-DV-69-0002	\$0.00	\$36,350,327.00
Total Budget	\$0.00	\$72,700,654.00
B-19-DV-69-0001	\$0.00	\$36,350,327.00
B-19-DV-69-0002	\$0.00	\$36,350,327.00
Total Obligated	\$0.00	\$8,239,344.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$8,239,344.00
Total Funds Drawdown	\$6,344.00	\$42,248.40
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$6,344.00	\$42,248.40
Program Funds Drawdown	\$6,344.00	\$42,248.40
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$6,344.00	\$42,248.40
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$5,984.94	\$42,714.41
Northern Marianas Housing Corporation1	\$5,984.94	\$42,714.41
Most Impacted and Distressed Expended	\$5,984.94	\$42,067.15
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$5,984.94	\$42,067.15

Activity Description:

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-UPWR-LMI Utilities: Power & Water Resilience

Saipan: Dandan and Kagman Water Reservoir / Tinian: Carolinas Heights Water Reservoir
During this reporting period, July 2022 to September 2022, NMHC CDBG DR Project Division continues to work with the Commonwealth Utilities Corporation (CUC) and Duenas, Camacho, and Associates (DC&A) Engineering Firm to work on the A&E Design Plans and Geological Testing. A&E fee for Carolinas Water Tank is \$548,777.00. Final A& E design will be submitted on February 2023. A&E Design Completion for Dandan, Kagman, and Carolinas (February 2023) Payment Application No. 01 and No. 02 were submitted on September 28, 2022 for the all completed A&E Design work to date.
The goal next quarter is to continue work with CUC, NMHC CDBG DR Procurement, and A&E Firm on payment request. Monitor progress of the design phase.

Apengahg Street Sewer Line Replacement
During this reporting period, July 2022 to September 2022, NMHC CDBG DR Project Division completed all Environmental Assessments. Public Notice for the Findings of No significant Impact (FONSI) 24 CFR Part 58 and the Request for Release of Funds (RROF) was published and no public comments were received. The Authorization to use Grant Funds (AUGF) was received from HUD. Notice to Proceed (NTP) was issued to Yanzte Corporation (NMHC 2022-017) on September 26, 2022 to begin work. Contract is for two hundred forty (240) calendar days. Project should be finalized and completed on May 2023.
The goal next quarter is to monitor the progress for the project. Work with the Contractor, Construction Management Team, and the Implementing Partner to achieve critical milestones.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	PLA / Planning
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Grantee Activity Number: PLA-PLA

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
PLA	Planning
Projected Start Date:	Projected End Date:
12/29/2020	11/21/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Northern Marianas Housing Corporation1

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,886,694.00
B-19-DV-69-0001	\$0.00	\$3,943,347.00
B-19-DV-69-0002	\$0.00	\$3,943,347.00
Total Budget	\$0.00	\$7,886,694.00
B-19-DV-69-0001	\$0.00	\$3,943,347.00
B-19-DV-69-0002	\$0.00	\$3,943,347.00
Total Obligated	\$0.00	\$1,018,258.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$1,018,258.00
Total Funds Drawdown	\$3,170.92	\$95,797.34
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$3,170.92	\$95,797.34
Program Funds Drawdown	\$3,170.92	\$95,797.34
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$3,170.92	\$95,797.34
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$0.00	\$0.00
Total Funds Expended	\$1,695.90	\$94,407.49
Northern Marianas Housing Corporation1	\$1,695.90	\$94,407.49
Most Impacted and Distressed Expended	\$1,695.90	\$94,406.08
B-19-DV-69-0001	\$0.00	\$0.00
B-19-DV-69-0002	\$1,695.90	\$94,406.08

Activity Description:

This activity will focus on planning eligible activities under the CDBG-DR program.

Location Description:

Territory Wide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	7
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	7