Grantee: Northern Mariana Islands

Grant: P-19-MP-69-0DD2

January 1, 2026 thru March 31, 2026 Performance

Grant Number:
P-19-MP-69-0DD2

Obligation Date:

Award Date:

Grantee Name:
Northern Mariana Islands

Contract End Date:

Review by HUD:
Original - In Progress

Grant Award Amount:
$254,324,000.00

Grant Status:
Active

QPR Contact:
Zenie P. Mafnas

LOCCS Authorized Amount:

Estimated PI/RL Funds:
$0.00

Total Budget:
$254,324,000.00

Disasters:

Declaration Number

FEMA-4404-MP
FEMA-4396-MP

Narratives

Disaster Damage:

Disaster Damage:

Typhoon Mangkhut and Super Typhoon Yutu wreaked havoc in the Commonwealth of the Northern Mariana Islands (hereafter referred to as the “CNMI”). The two back-to-back storms in September and October, 2018, respectively, caused significant destruction to housing, infrastructure, and the economy; the total damage estimated at $1,101,238.843. The entire population—53,883—was impacted by the devastation brought on by the storms.

The islands of Saipan, Tinian, and Rota were in the path of Typhoon Mangkhut with sustained winds of 100 mph when the eye passed over Rota. Mangkhut damaged homes, caused power outages and knocked down power poles, flooded some areas, and uprooting large trees. Similarly, Super Typhoon Yutu left major damage and was a direct hit to the Islands. The overall economy and the destruction of housing were profound and critical infrastructure was compromised. The effects of both Typhoon Mangkhut and Super Typhoon Yutu continue to be wide-ranging. The islands’ main power lines were ripped apart from the over 200 mph winds, shutting down power to homes for weeks. Roadways were littered with downed power lines, tree branches, and debris. Cars were destroyed by debris and severe wind damage occurred that resulted in overturned vehicles. Multiple educational institutions as well as the local college were completely destroyed and rendered inoperable. The Saipan International Airport sustained significant damage, terminals flooded, and navigation aids were rendered inoperable. There was also the complete destruction of Saipan’s commuter terminal servicing Tinian and Rota. Initial impacts from Super Typhoon Yutu closed the Saipan International Airport for twenty (20) days with eight (8) airlines canceling flights for 22 days. Five (5) hotels sustained major damage and major tourist sites were also heavily damaged. In November 2018 following the disaster, the visitor rate dropped by 42,000 as compared to the same month from the previous year. These storms had major impacts on employment, housing, infrastructure, and tourism. While it is nearly impossible to capture the full extent of damage to businesses affected by the storms, the impact of Typhoon Mangkhut and Super Typhoon Yutu on the CNMI’s economy, small businesses, and the workforce was significant and remains a critical area of concern. Businesses, both large and small, were directly impacted by the storms, throughdamage to property, loss of inventory, and forced business closures and indirectly, in the form of damage to critical enabling infrastructure (i.e. power outages and blocked roads).

The CNMI’s small businesses were hit especially hard given their limited access to finance and resources to withstand and recover from such devastation in furtherance worsening the challenge of recovery after the storms. The revitalization of the economy depends heavily on the renewed health of these small businesses. Projected overall business revenue for the 1st quarter of FY 2019 following the disaster event, fell by 14.53%. In total, based on a conservative outlook for the first quarter of Fiscal Year 2019, the estimated total loss in direct economic activity caused by Super Typhoon Yutu alone was $51,586,476.69. The estimated total loss in indirect economic activity was $83,570,092.23. (Source Marianas Visitors Authority).   There are no funds available or other identified resources to address the remaining unmet need for economic development, therefore CDBG-DR funds are the only resource.

Recovery Needs:

Recovery Needs

Housing

There are approximately 20,850 units (4,537 Owner-occupied units; 11,498 renter-occupied units; and 4,815 vacant units) in the Commonwealth of the Northern Mariana Islands combined, per the 2010 census data. Of the 20,850 housing units on the Islands and supported by data from the Red Cross, it is estimated that over 90% of the households suffered damage from the typhoons. Based on FEMA data (January 2019) 545 homes were destroyed, 2,291 had serious damage and the remaining households suffered minor damage. Approximately, 9,327 households applied for FEMA assistance. Of the households that applied for assistance, 2,291 units were declared having major damage, 4,104 with minor damage, and 239 units were completely destroyed. The cost of construction and materials has increased significantly and so has labor making it difficult to support building the homes.

Public Infrastructure

The CNMI has identified over $680 million in potential infrastructure projects. This results in a remaining unmet need of over $526 million. These programs and projects are intended to benefit the Islands as a whole while helping to address the remaining unmet housing need. There are over 275 projects submitted that need assistance. The estimated total value of these projects as mentioned above is over $680 million. There are no funds available or other identified resources to address the remaining unmet need for infrastructure.

Economic Development

Tourism is the largest economic activity in the CNMI. In 2017, the total value of tourism within the CNMI economy amounted to $1.1 billion, or 72% of overall Gross Domestic Product. The accommodations and amusement sector provided an average of 21.5% of total employee compensation within the Commonwealth. (Source: U.S. Bureau of Economic Analysis. 2018)
Total tourist arrivals in November 2018 were 5,595 with 44% of arrivals coming from destinations other than the CNMI’s top three markets of Japan, China, and Korea. In total, arrivals for the month fell by 88.35% or 42,444, marking the sharpest year-over-year downturn in recent history. Due to the influence of the

tourism industry in the CNMI and the scale of the disaster brought by Super Typhoon Yutu and Typhoon Mangkhut, the impacts were wide-ranging and pronounced.
Historically, the economy relies mainly on tourism and the garment manufacturing sector. However, the economy continued to decline as a number of garment related businesses have closed.
According to the U.S. Department of Commerce Bureau of Economic Analysis, the Gross Domestic Product (GDP) increase reflected in the years 2016 and 2017 were due largely in part to increases in accommodations and amusement. These sectors are mainly driven by the tourism industry where the casino played a large role in attracting visitors to the islands.
In contrast, the effects of Super Typhoon Yutu dramatically reduced the number of visitors to the CNMI by 21.5% in 2018. Exports of services, due to decreased visitor spending, decreased by 38.8%. Revenues from casino gambling decreased by over 50% as well. In summary, the CNMI economy's decline was due to the reduction in the export of services as well as a decrease in private investment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$0.00	$254,324,000.00
B-19-DV-69-0001	$0.00	$188,652,000.00
B-19-DV-69-0002	$0.00	$65,672,000.00
Total Budget	$0.00	$254,324,000.00
B-19-DV-69-0001	$0.00	$188,652,000.00
B-19-DV-69-0002	$0.00	$65,672,000.00
Total Obligated	$0.00	$254,324,000.00
B-19-DV-69-0001	$0.00	$188,652,000.00
B-19-DV-69-0002	$0.00	$65,672,000.00
Total Funds Drawdown	$13,263,833.52	$121,976,458.41
B-19-DV-69-0001	$13,263,833.52	$104,412,245.48
B-19-DV-69-0002	$0.00	$17,564,212.93
Program Funds Drawdown	$13,263,833.52	$121,976,458.41
B-19-DV-69-0001	$13,263,833.52	$104,412,245.48
B-19-DV-69-0002	$0.00	$17,564,212.93
Program Income Drawdown	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Total Funds Expended	$0.00	$108,364,865.25
B-19-DV-69-0001	$0.00	$88,747,867.45
B-19-DV-69-0002	$0.00	$19,616,997.80
HUD Identified Most Impacted and Distressed	$13,906,926.59	$120,824,855.42
B-19-DV-69-0001	$157,918.46	$87,761,336.46
B-19-DV-69-0002	$13,749,008.13	$33,063,518.96
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Northern Marianas Housing Corporation1	$ 0.00	$ 108,364,865.25

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-69-0001	70.00%	91.64%	52.53%
B-19-DV-69-0002	70.00%	92.85%	20.06%
Minimum Non Federal Match			
B-19-DV-69-0001	$.00	$.00	$.00
B-19-DV-69-0002	$.00	$.00	$.00
Overall Benefit Amount			
B-19-DV-69-0001	$123,527,154.10	$161,706,114.00	$92,704,607.76
B-19-DV-69-0002	$43,326,900.40	$57,467,048.00	$12,416,008.68
Limit on Public Services			
B-19-DV-69-0001	$28,297,800.00	$.00	$.00
B-19-DV-69-0002	$9,850,800.00	$.00	$.00
Limit on Admin/Planning			
B-19-DV-69-0001	$37,730,400.00	$12,184,637.00	$3,085,519.76
B-19-DV-69-0002	$13,134,400.00	$3,776,428.00	$3,354,870.59
Limit on Admin			
B-19-DV-69-0001	$9,432,600.00	$9,359,548.00	$2,307,953.14
B-19-DV-69-0002	$3,283,600.00	$3,258,170.00	$3,257,277.92
Most Impacted and Distressed			
B-19-DV-69-0001	$150,921,600.00	$156,646,460.78	$87,761,336.46
B-19-DV-69-0002	$52,537,600.00	$51,988,270.00	$33,063,518.96

Overall Progress Narrative:

Quarterly Performance Report
Overall Narrative- 1st QTR
January 1, 2026 – March 31, 2026

A D M I N I S T R A T I O N

Period of Performance

On March 23, 2026, the CNMI officially submitted a request to HUD to extend the Period of Performance for the CDBG-DR Grant. The CNMI hopes to obtain HUD's approval within the next reporting period. The current Period of Performance deadline is November 2026.

HUD Visit

The CNMI welcomed HUD officials in March 2026. Officials met with the CNMI Governor, the NMHC Board of Directors, NMHC Management and Staff as well as toured CDBG-DR Project sites.

Personnel

As of this reporting period, the CDBG-DR Division has a total of 40 active employees that administers the program. In Q1, the Agency hired a Lead Fraud Official, a Compliance Specialist and filled the Compliance Supervisor position. NMHC expects to hire an Accountant within the next reporting period.

F I N A N C E

This period’s total expenditure increased by 8.24% compared to last quarter. The variance between the QPR and the fund drawdown is due to an inadvertent overlook of a drawn amount that took place twice, resulting in funds being overdrawn and have yet to be spent. HOU-SFNCD-LMI was the highest expenditure. NMHC will make future adjustments to correct the activity mapping and ensure the QPR totals for each grant align with the actual drawdowns next period.

C O M P L I A N C E

The Compliance Division is currently undertaking a thorough examination of contractor billings to ensure alignment with the Davis-Bacon and Related Acts (DBRA) as well as the Fair Labor Standards Act (FLSA). This strong assessment is critical in maintaining the integrity of wage standards and labor practices within our projects.

In tandem with these billing reviews, the division is placing a strong emphasis on collecting Section 3 data from contractor compliance reports submitted using the mandated forms. This data is crucial for developing strategie that effectively support low- and very-low-income individuals, ensuring that our initiatives have a meaningful impact on the communities we serve.

Additionally, monthly interviews conducted by CDBG-DR specialists are instrumental in verifying that compliance with FLSA and DBRA standards is rigorously upheld in accordance with our regulatory frameworks.

To further reinforce our efforts, the division has reinstated monitoring activities aimed at ensuring that all stakeholders are uniformly adhering to federal requirements. This proactive approach not only enhances accountability but also fosters a culture of compliance that benefits the entirety of our projects and the communities affected by them.
The following data summarizes the work completed from January to the present date.

Monitoring
Monitoring proceedings are organized based on a risk classification scale, from low to high. As project risk increases, the frequency of status reviews also rises. This ensures that high-risk projects receive more oversight, allowing for timely interventions and support.

Monitoring Reviews:

1. Infrastructure Utilities:

- Tinian Route 206 Drainage
- Dan Dan Water Tank

2. Infrastructure Facilities:

- PSS – Marianas High School HVAC Project
- PSS – Francisco M. Sablan Middle School Rehabilitation Project

3. CDBG-DR Office Grants Division:

- Housing

4. Economic Development:

- Northern Marianas Technical Institute

Billings:
Below is a concise breakdown of billings processed:

1. Housing:

- HBNC: 61 (All Low- and Moderate-Income)
- RR: 73 (All Low- and Moderate-Income)
- Affordable Rental Housing: 8

2. Infrastructure:

- Utilities: 8
- Public Facilities: 7
- Roads: 1

Total Processed Billings: 158

This report emphasizes our commitment to adhering to regulations and efficiently utilizing our resources to benefit our program and community.

F R A U D , W A S T E , A N D A B U S E (FWA)

Personnel Update
On January 12, 2026, NMHC welcomed Ms. Queanna Sablan as the Lead Fraud Official. Ms. Sablan will oversee the identification, investigation, and prevention of fraud, waste, and abuse (FWA) within CDBG-DR funding streams.

Caseload Summary
In January, 51 complaints and allegations regarding FWA were turned over to the Lead Fraud Official. FWAs were reported through several confidential channels including email, phone, online form, and in-person.
The cases involve several types of schemes:

- Financial Misrepresentation: Falsifying or failing to report household size and income.
- Residency Violations: Issues concerning the primary resience status of applicants.
- Ethical Breaches: Documented conflicts of interest.
- Procedural Failures: Instances of late submissions.

- Abuse: Violation of a contract.

The table reflects a breakdown of FWA schemes.

Category	Count	Notes
Household Size	39	3 cases were flagged for 2 or more schemes.
Income Verification	2	
Primary Residence	8	
Conflict of Interest	2	
Late Submission	2	
Violation of Contract	1	

In February, NMHC sent letters to inform FWA clients that a new Lead Fraud Official has been hired and the review process is commencing.

The table reflects a breakdown for February.

Status	Count
New Allegations	0
Priority Cases	8
Closed Cases	1
Removed	5
Pending Review	37
TOTAL	51

Priority Cases:

Seven cases were set as priority due to completed but unoccupied residences. One case was stopped at the construction phase and has zoning violations.

Closed Case:

One case was closed on February 5, 2026.

Removed Cases:

Two cases were removed due to the military. One applicant was denied for exceeding the application deadline. One applicant was denied due to property ownership. One applicant was denied due to a change in household composition during the grant process.

The table reflects a breakdown for March.

Status	Count
New Allegations	0
For Review Panel	2
Priority Cases	6
Closed Cases	1
Removed	5
Pending Review	37
TOTAL	51

For Review Panel:
Two priority cases were substantiated and forwarded to the Corporat Director for final determination by the FWA Review Panel.

Interviews:

- Six individual interviews were conducted in February.
- Twelve individual interviews were conducted in March.

H O U S I N G

CDBG-DR Homeowner Rehabilitation & Reconstruction (HRR)

The HRR program continues to make significant strides in supporting homeowners through rehabilitation and reconstruction efforts. As of this quarter:

- A total of 122 HRR grants have been conditionally approved, including:
  - 96 grants for Low-to-Moderate Income (LMI) households
  - 26 grants for Urgent Need (UN) cases

- Of these, 103 grants have successfully closed, with construction activities currently underway, including 78 homes have been fully rehabilitated or reconstructed, restoring safe and livable conditions for families.

- During this reporting period alone, 4 additional homes reached completion, reflecting steady progress despite logistical and construction challenges.

This program remains a cornerstone of community recovery, targeting vulnerable populations and ensuring equitable access to safe housing.

CDBG-DR Homebuyer / New Construction

The Homebuyer/New Construction initiative continues to expand housing opportunities for first-time buyers and families in need:

- A total of 197 grants have been conditionally approved:
  - 157 grants designated for LMI households
  - 40 grants for UN households

- To date, 180 grants have closed, with construction projects actively progressing across multiple sites, including 149 homes have been completed, providing new, energy-efficient housing options.

- Notably, 11 homes were finalized during this quarter, contributing to the growing inventory of affordable housing.

This program plays a vital role in increasing homeownership rates and stabilizing communities through new residential development.

CDBG-DR Affordable Rental Housing Development Program
Round 1 – CNMI
1 to 4 Units Program:

- 6 loans have been conditionally approved under this category.
- 4 loans that have closed including 2 apartment units completed and 3 projects currently under construction, aimed at increasing small-scale rental inventory.

<u>5 Plus Units (NON-LIHTC) Program:</u>

- 2 loans have been conditionally approved.

- 1 approved loan has received a Commitment Letter and is in the final stages of preparation for closing. Loan closing and start of onstruction is expected to be conducted during the 1st Quarter of 2026, and will consist of 30 apartment units.

- 3 applicants are pending submission of their “Scope of Work,” which is required to advance their applications.

- A notable achievement includes the completion of a GAP Filler project under the LIHTC Program, finalized on October 31, 2024, delivering 56 apartment units to the community.

- An additional GAP Filler project under the LIHTC Program was closed and began construction in February 2026. This project once completed is expected to deliver 48 apartment units.

5 Plus Units (NON-LIHTC) – Tinian

- 2 loans have been conditionally approved for development in Tinian.

- Both applicants are currently preparing pre-closing documentations including their “Scope of Work” submissions.

- At present, there are no active construction projects underway in this category for Tinian.

This program is instrumental in expanding rental housing options, especially for underserved areas, and supports both small-scale and multi-unit developments.

Optional Relocation Assistance (ORA)

Launched in early 2024, the ORA program provides critical support to families displaced by housing rehabilitation or reconstruction activities. Services include temporary housing and storage solutions during the construction phase.
As of this quarter:

- 51 eligible families have received ORA assistance.
  - 34 families have successfully completed their home construction and exited the program.
  - 17 families continue to receive support.

- During this reporting period, 3 new families were enrolled, reflecting ongoing demand and the program’s responsiveness to emerging needs.

ORA remains a vital safety net, ensuring that families undergoing housing transitions are not left without shelter or essential resources.

INFRASTRUCTURE

Utilities- Power & Water Resilience

Kagman Water Reservoir:

During this reporting period, January 2026 to March 2026, NMHC CDBG DR Projects Division monitored work on the access road improvement. Subcontractor DN Tanks has mobilized on-site and completed the tank walls. Monitored the completion of the corewall formworks dismantling and the Dome roof completion and reinforcement installation. Project is at 88% completion.

Goals for next quarter: Monitor on-going construction activities with access road, booster pump connections and waterline distribution.

Tinian Underground Service (Power System):

During this reporting period, January 2026 to March 2026, No updates. Due to protest, NMHC CDBG DR Projects Divisin worked with Legal and Procurement on next steps.

Goals for next quarter: Complete procurement phase. Complete the construction contract and issue Notice to Proceed.

Road Repair Program

Beach Road Phase III and IV:

During this reporting period, January 2026 to March 2026, NMHC CDBG DR Projects Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the completion of 16,270 linear feet, 40 feet wide asphalt roadway, including a drainage system, and pavement markings. A final inspection was conducted July 24,2025. The Certificate of Substantial Completion was signed on August 08, 2025.

Goals for next quarter: Complete the Certificate of Completion and Acceptance

Tinian Carolinas Road and Drainage Improvement:

During this reporting period, January 2026 to March 2026, Project was advertised for bid on September 25th. Closing date was on October 27th. DR Projects Division assisted Procurement with the Mandatory Pre-bid Conference and Site Visit on October 10, 2025.

Goal for next quarter: Evaluated the submittals of the Lowest Bidder. Provide Procurement with Technical Evaluation results and recommendations.

Tinian Route 206 Road and Drainage Improvement:

During this reporting period, January 2026 to March 2026, NMHC CDBG DR Projects Division monitored the completion of 2,200 linear feet, 40 feet wide asphalt roadway, including a drainage system, and pavement markings. Final inspection performed on June 30, 2024.The Certificate of Completion and Acceptance was signed on August 08, 2025. Request was made by DPW to harden the earth swales with concrete to prevent soil erosion. Final inspection was conducted and all minor deficiencies was addressed. Concrete Swales is 100% complete.

Goals for next quarter: None

Public Facility Rehabilitation Program

CNMI Public School System (10% Flex Match):

Francisco M. Sablan Middle School

During this reporting period January 2026 to March 2026, the NMHC CDBG DR Projects Division monitored the completion the rehabilitation of multiple classroom buildings, roof repairs, perimeter fencing, and covered walkways. A total of 7,281 square feet was rehabilitated and hardened. Final inspection was conducted on November 18, 2025. The Certificate of Completion and Acceptance was signed on December 11, 2025.Project is at 100% completion.

Goals for next quarter: None

William S. Reyes Elementary School

During this reporting period January 2026 to March 2026, the NMHC CDBG DR Projects Division monitored the Completion of the rehabilitation of multiple classroom buildings, roof repairs, perimeter fencing, and covered walkways. A total of 39,150 square feet was rehabilitated and hardened. Final inspection was conducted on January 27, 2026. The Certificate of Substantial Completion was signed on February 05, 2026.

Goals for next quarter: None

Marianas High School (Rehab and HVAC)

During the reporting period from January 2026 to March 2026, the NMHC CDBG-DR Projects Division monitored the completion the rehabilitation of multiple classroom buildings, school gymnasium, repair of restroom facilities, roof repairs, perimeter fencing, and covered walkways. A total of 41,544 square feet was rehabilitated and hardened. Final inspection was conducted on January 20, 2026. The Certificate of Completion and Acceptance was signed on February 05, 2026. Additionally, the installation of the new HVAC system has reached 92% completion.

Goals for next quarter: Monitor construction activities for HVAC. Review all payment applications, reports, and submittals. Conduct a Final Inspection and issue the Certificate of Completion and Acceptance for all Rehab works.

CNMI Public School System (50% Match with EDA):

Marianas High School (MHS) Career and Technical Education (CTE) Center.

During this reporting period January 2026 to March 2026, the NMHC CDBG DR Projects Division monitored the completion the building excavation for foundation and the slab on grade pouring works. All Form works and stored materials were inspected and accepted. Coordination with permitting agencies was conducted for the finding of an Asbestos Pipe and Archeological features. Project is at 16% completion.

Goals for next quarter: Monitor all on-going construction activities and ensure compliance.

Northern Marianas College Classroom Buildings:

During this reporting period January 2026 to March 2026, the NMHC CDBG DR Projects Division continue to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. Completion of the 100% design was submitted on September 10, 2025. Design review is on-going for the additional scope to include the 2nd floor.

Goals for next quarter: Complete the review of the design. Work with Procurement to complete the Bid frontend documents. Advertise project for bid.

CNMI Homeland Security and Emergency Management Communications Tower:

During this reporting period January 2026 to March 2026, NMHC Procurement proceeded with the evaluation of the next lowest bidder. Construction Contract was signed and the Notice to Proceed was issued to the Contractor on March 18, 2006. A pre-construction meeting was conducted on March 19, 2026 with the Contractor, CMs, and the Implementing Partner

Goals for next quarter: Monitor the Site Mobilization phase for the project.

E C O N O M I C D E V E L O P M E N T

Tourism Marketing – Marianas Visitors Authority (MVA)

Grant Period of Performance Chart
Milestone
Date
Tourism Marketing Expenditure Period End
December 31, 2025
tr>
Final Invoice Submission Deadline
January 31, 2026
Grant Closeout (Activity Level Only)
June 30, 2026

Program Update

It has been three months since MVA’s final invoice submission deadline of January 31, 2026. In January alone, MVA submitted over 40 invoices in an effort to fully draw down the remaining funds. Invoice review is actively ongoing, with submissions currently in various stages—under review, on hold pending additional information from MVA, or in process within NMHC for payment. The goal is to finalize all invoice payouts and close out the grant at the activity level only by June 30, 2026.

Financial Summary Update

MVA’s total CDBG-DR grant allocation is $7,500,000, with $5,798,593 already expended according to DRGR. Outstanding invoices total $1,783,248, which would result in an over-expenditure of $81,841 if fully paid. This overage can be corrected by reducing invoices by the same amount. Adjustments will be made once the remaining balance reaches about $500,000 to allow flexibility for revisions.

Description
Amount
Total Grant Allocation
$7,500,000
Total Paid to Date
$5,798,593
Pending Invoices Submitted (January 2026)
$1,783,248
Potential Over-Expenditure Identified
($81,841)

Workforce Development Training Scholarship Program- NMTECH

Grant Period of Performance Chart

Milestone
Date
Workforce Development Expenditure Period End Date
November 26, 2026
Expenditure Period with Extension (2 years)
November 26, 2028

Program Update

NMTECH’s Spring 2026 semester began on February 2, 2026, and is currently in progress with a total of 23 eligible new and continuing students receiving WDTSP scholarship awards. Based on the extended period of performance, NMTECH remains on track to fully expend remaining funds by 2028, assuming an average of at least 25 students per cycle through Spring 2028.

Status of Scholarship Awardees:

To date, 123 of the projected 300 scholarships have been awarded. Of program graduates, 50 have successfully entered the workforce, 12 are continuing their vocational training, and 13 remain unemployed due to limited job availability. An additional 4 graduates are currently providing care for elderly parents or pouses, while 5 have relocated off-island in pursuit of employment opportunities. Follow-up is still required for 39 individuals whose contact information has changed.
Although NMTech continues to generate strong interest and receive a steady flow of applications, a combination of structural and external factors has constrained final enrollment outcomes.
Ongoing Students
12
Graduates Employed
50
Graduates Unemployed
13
Graduates Caring for Elderly Parents (unable to work)
4
Graduates Relocated Off-Island
5
Unknown
39
Total Number of Students Assisted
123

Financial Summary Update

NMTECH’s total CDBG-DR grant allocation is $1,160,000, with $712,405 already expended as reported in DRGR. The Spring 2026 scholarship awards totaled $52,884, leaving a remaining balance of $659,521.

If the grant period is extended, these remaining funds could support scholarships for approximately 100 additional students through the Spring 2028 cycle.
Description
Amount
Total Grant Allocation
$1,160,000
Total Paid to Date
$712,405
Spring 2026 Invoice
$52,884
Remaining Grant Balance
$659,521

P L A N N I N G

Integrated Resource Planning (IRP)

The Integrated Resource Plan project has reached substantial completion from the contractor, GHD, to the implementing partner, the Commonwealth Utilities Corporation (CUC). While the completed Integrated Resource Plan (dated March 27, 2025) has been received, the formal project closeout documentation required from CUC has not yet been submitted. As a result, final project closeout and payment cannot proceed at this time.
CDBG-DR has begun compiling the original bid and contract requirements and will formally request that CUC, through its Procurement Office, prepare and submit a complete closeout and final project package for agency records. The only outstanding requests currently received are from the contractor for final payment, which cannot be processed until closeout requirements are met. The project billing activity reflects expenditures from April 27, 2023 through January 16, 2026.
For the 1st Quarter of 2026, there were no project expenditures or reportable activities. Submission of complete closeout documentation by CUC is required for CDBG-DR to formally close the project. Project closeout is anticipated by the end of the 2nd Quarter of 2026, contingent upon receipt and approval of all required documentation.

Project Summary

Project #, Project Title	This Report Program Funds Drawdown	To Date Project Funds Budgeted	To Date Program Funds Drawdown

9999, Restricted Balance	$0.00	($10,378,000.00)	$0.00
B-19-DV-69-0001	$0.00	$0.00	$0.00
B-19-DV-69-0002	$0.00	($10,378,000.00)	$0.00
ADM, Administration	$149,582.60	$12,617,718.00	$5,565,231.06
B-19-DV-69-0001	$149,582.60	$9,359,548.00	$2,307,953.14
B-19-DV-69-0002	$0.00	$3,258,170.00	$3,257,277.92
ECO, Economic Development	$742,610.19	$8,660,000.00	$6,512,551.22
B-19-DV-69-0001	$742,610.19	$6,423,800.00	$5,664,682.44
B-19-DV-69-0002	$0.00	$2,236,200.00	$847,868.78
HOU, Housing	$6,641,590.97	$138,423,600.00	$78,051,448.21
B-19-DV-69-0001	$6,641,590.97	$106,105,226.00	$70,606,111.83
B-19-DV-69-0002	$0.00	$32,318,374.00	$7,445,336.38
INF, Infrastructure	$5,730,049.76	$91,279,335.00	$30,972,068.63
B-19-DV-69-0001	$5,730,049.76	$63,938,337.00	$25,055,931.45
B-19-DV-69-0002	$0.00	$27,340,998.00	$5,916,137.18
PLA, Planning	$0.00	$3,343,347.00	$875,159.29
B-19-DV-69-0001	$0.00	$2,825,089.00	$777,566.62
B-19-DV-69-0002	$0.00	$518,258.00	$97,592.67

Activities

Project # / ADM / Administration

Grantee Activity Number: ADM-ADM
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
ADM

Project Title:
Administration

Projected Start Date:
11/18/2020

Projected End Date:
11/18/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$12,617,718.00
B-19-DV-69-0001	$0.00	$9,359,548.00
B-19-DV-69-0002	$0.00	$3,258,170.00
Total Budget	$0.00	$12,617,718.00
B-19-DV-69-0001	$0.00	$9,359,548.00
B-19-DV-69-0002	$0.00	$3,258,170.00
Total Obligated	$0.00	$12,617,718.00
B-19-DV-69-0001	$0.00	$9,359,548.00
B-19-DV-69-0002	$0.00	$3,258,170.00
Total Funds Drawdown	$149,582.60	$5,565,231.06
B-19-DV-69-0001	$149,582.60	$2,307,953.14
B-19-DV-69-0002	$0.00	$3,257,277.92
Program Funds Drawdown	$149,582.60	$5,565,231.06
B-19-DV-69-0001	$149,582.60	$2,307,953.14
B-19-DV-69-0002	$0.00	$3,257,277.92
Program Income Drawdown	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Total Funds Expended	$0.00	$5,440,805.56
Northern Marianas Housing Corporation1	$0.00	$5,440,805.56
Most Impacted and Distressed Expended	$234,803.41	$5,630,136.47
B-19-DV-69-0001	$1,030.03	$1,926,456.64
B-19-DV-69-0002	$233,773.38	$3,703,679.83
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This activity will focus on the funding of all activities related to the overall administration of the CDBG-DR grant (staffing and general management oversight and coordination).

Location Description:

Activity Progress Narrative:

Administration
Period of Performance
On March 23, 2026, the CNMI officially submitted a request to HUD to extend the Period of Performance for the CDBG-DR Grant. The CNMI hopes to obtain HUD's approval within the next reporting period. The current Period of Performance deadline is November 2026.
HUD Visit
The CNMI welcomed HUD officials in March 2026. Officials met with the CNMI Governor, the NMHC Board of Directors, NMHC Management and Staff as well as toured CDBG-DR Project sites.
Personnel
As of this reporting period, the CDBG-DR Division has a total of 40 active employees that administers the program. In Q1, the Agency hired a Lead Fraud Official, a Compliance Specialist and filled the Compliance Supervisor position. NMHC expects to hire an Accountant within the next reporting period.

Compliance
The Compliance Division is currently undertaking a thorough examination of contractor billings to ensure alignment with the Davis-Bacon and Related Acts (DBRA) as well as the Fair Labor Standards Act (FLSA). This strong assessment is critical in maintaining the integrity of wage standards and labor practices within our projects.
In tandem with these billing reviews, the division is placing a strong emphasis on collecting Section 3 data from contractor compliance reports submitted using the mandated forms. This data is crucial for developing strategies that effectively support low- and very-low-income individuals, ensuring that our initiatives have a meaningful impact on the communities we serve.
Additionally, monthly interviews conducted by CDBG-DR specialists are instrumental in verifying that compliance with FLSA and DBRA standards is rigorously upheld in accordance with our regulatory frameworks.
To further reinforce our efforts, the division has reinstated monitoring activities aimed at ensuring that all stakeholders are uniformly adhering to federal requirements. This proactive approach not only enhances accountability but also fosters a culture of compliance that benefits the entirety of our projects and the communities affected by them.
The following data summarizes the work completed from January to the present date.
Monitoring:
Monitoring proceedings are organized based on a risk classification scale, from low to high. As project risk increases, the frequency of status reviews also rises. This ensures that high-risk projects receive more oversight, allowing for timely interventions and support.
Monitoring Reviews:

1. Infrastructure Utilities:

- Tinian Route 206 Drainage
- Dan Dan Water Tank

2. Infrastructure Facilities:

- PSS – Marianas High School HVAC Project
- PSS – Francisco M. Sablan Middle School Rehabilitation Project

3. CDBG-DR Office Grants Division:

- Housing

4. Economic Development:

- Northern Marianas Technical Institute

Billings:
Below is a concise breakdown of billings processed:

1. Housing:

- HBNC: 61 (All Low- and Moderate-Income)
- RR: 73 (All Low- and Moderate-Income)
- Affordable Rental Housing: 8

2. Infrastructure:

- Utilities: 8
- Public Facilities: 7

- Roads: 1

Total Processed Billings: 158
This report emphasizes our commitment to adhering to regulations and efficiently utilizing our resources to benefit our program and community.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ECO / Economic Development

Grantee Activity Number: ECO-TM-LMI
Activity Title: Tourism Marketing

Activity Type:
Tourism (Waiver Only)

Activity Status:
Under Way

Project Number:
ECO

Project Title:
Economic Development

Projected Start Date:
12/29/2020

Projected End Date:
12/30/2025

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,500,000.00
B-19-DV-69-0001	$0.00	$5,563,337.00
B-19-DV-69-0002	$0.00	$1,936,663.00
Total Budget	$0.00	$7,500,000.00
B-19-DV-69-0001	$0.00	$5,563,337.00
B-19-DV-69-0002	$0.00	$1,936,663.00
Total Obligated	$0.00	$7,500,000.00
B-19-DV-69-0001	$0.00	$5,563,337.00
B-19-DV-69-0002	$0.00	$1,936,663.00
Total Funds Drawdown	$741,058.22	$5,798,593.49
B-19-DV-69-0001	$741,058.22	$5,217,642.40
B-19-DV-69-0002	$0.00	$580,951.09
Program Funds Drawdown	$741,058.22	$5,798,593.49
B-19-DV-69-0001	$741,058.22	$5,217,642.40
B-19-DV-69-0002	$0.00	$580,951.09
Program Income Drawdown	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Total Funds Expended	$0.00	$5,258,359.96
Northern Marianas Housing Corporation1	$0.00	$5,258,359.96
Most Impacted and Distressed Expended	$629,474.33	$5,887,834.29
B-19-DV-69-0001	$0.00	$4,732,882.57
B-19-DV-69-0002	$629,474.33	$1,154,951.72
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

HUD has previously granted similar waivers for other CDBG–DR grantees with tourism-dependent economies. As CNMI is proposing advertising and marketing activities rather than direct assistance to tourism-dependent

and other businesses, and because the measures of long-term benefit from the proposed activities must be derived using indirect means, 42 U.S.C. 5305(a) is waived only to the extent necessary to make eligible use of no more than $10,000,000 for assistance for tourism and business marketing activities to promote travel and to attract new businesses to disaster-impacted areas.
Recognizing tourism as the largest contributor to employment and the GDP, the CNMI has submitted a Tourism Waiver application to the U.S. Department of Housing and Urban Development (HUD) outlining two main areas of focus which were Tourism Marketing and Destination Enhancement. HUD subsequently approved the waiver request for Tourism Marketing with a cap of no more than $10,000,000, but did not approve Destination Enhancement activities. The approved waiver allows for these activities to be conducted in the geographical locations of Saipan, Tinian, and Rota. Specific metrics demonstrating the impact of CDBG-DR expenditures on the tourism and other sectors of the economy are outlined below under the “Eligible Activities” portion of the Economic Revitalization Program. These funds will expire 2 years after the initial drawdown for this allocation.
In August 2023, HUD granted an extension to the CNMI's Tourism waiver up to December 2024.
In August 2024, HUD granted another extension to the CNMI's Tourism waiver up to December 2025.

Location Description:

Saipan, Rota, & Tinian

Activity Progress Narrative:

Grant Period of Performance Chart

Milestone
Date
Tourism Marketing Expenditure Period End
December 31, 2025
Final Invoice Submission Deadline
January 31, 2026
Grant Closeout (Activity Level Only)
June 30, 2026

Program Update

It has been 2 months since MVA’s final invoice submission deadline of January 31, 2026. In January alone, MVA submitted over 40 invoices in an effort to fully draw down the remaining funds. Invoice review is actively ongoing, with submissions currently in various stages—under review, on hold pending additional information from MVA, or in process within NMHC for payment. The goal is to finalize all invoice payouts and close out the grant at the activity level only by July 31, 2026.

Financial Summary Update

MVA’s total CDBG-DR grant allocation is $7,500,000, with $5,798,593 already expended according to DRGR. Outstanding invoices total $1,783,248, which would result in an over-expenditure of $81,841 if fully paid. This overage can be corrected by reducing invoices by the same amount. Adjustments will be made once the remaining balance reaches about $500,000 to allow flexibility for revisions.
Description
Amount
Total Grant Allocation
$7,500,000
Total Paid to Date
$5,798,593
Pending Invoices Submitted (January 2026)
$1,783,248
Potential Over-Expenditure Identified (to be adjusted towards the end)
($81,841)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Number of new visitors	0	665711/0
# of Distributed Materials	0	25376/0
# of events held	0	42/0
# of Posted Advertisements for	0	17049/0
# of Total People reached	0	3064105797/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ECO-WD-LMI
Activity Title: Workforce Development

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
ECO

Project Title:
Economic Development

Projected Start Date:
12/29/2020

Projected End Date:
11/22/2026

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,160,000.00
B-19-DV-69-0001	$0.00	$860,463.00
B-19-DV-69-0002	$0.00	$299,537.00
Total Budget	$0.00	$1,160,000.00
B-19-DV-69-0001	$0.00	$860,463.00
B-19-DV-69-0002	$0.00	$299,537.00
Total Obligated	$0.00	$1,160,000.00
B-19-DV-69-0001	$0.00	$860,463.00
B-19-DV-69-0002	$0.00	$299,537.00
Total Funds Drawdown	$1,551.97	$713,957.73
B-19-DV-69-0001	$1,551.97	$447,040.04
B-19-DV-69-0002	$0.00	$266,917.69
Program Funds Drawdown	$1,551.97	$713,957.73
B-19-DV-69-0001	$1,551.97	$447,040.04
B-19-DV-69-0002	$0.00	$266,917.69
Program Income Drawdown	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Total Funds Expended	$0.00	$705,628.99
Northern Marianas Housing Corporation1	$0.00	$705,628.99
Most Impacted and Distressed Expended	$5,651.17	$711,279.20
B-19-DV-69-0001	$0.00	$416,365.51
B-19-DV-69-0002	$5,651.17	$294,913.69
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The workforce development program will offer training opportunities for LMI residents in the most in-demand sectors for the CNMI. The primary focus of the workforce development program will be LMI residents to fill jobs in recovery-related sectors such as construction. With construction, producing skilled workers by way of investing CDBG-DR funds into educational institutions such as the Northern Marianas Technical Institute (public), will yield the following outcomes:

1. Address the shortage of construction workers,
2. Benefit LMIs by providing them employment and income; and
3. Address HUD's Section 3 requirement.

The Northern Marianas Technical Institute (NMTI), established in 2008 and a public education institute, is accredited by the National Center for Construction Education.
Funding for these activities will strengthen collaboration between the workforce, educational institutions, and employers with a shared goal of providing solutions to promote growth and stability to the CNMI economy. Through the workforce development program, the CNMI will be able to assist an estimated 300 participants based on current tuition rates.
The current workforce needs related to the CNMI’s recovery initiatives present both a challenge and an opportunity to benefit residents across the CNMI. These efforts are aimed at ensuring that low- and moderate-income residents have access to the training needed to take advantage of these opportunities and additional support to ensure long-term success.

Location Description:

Activity Progress Narrative:

Grant Period of Performance Chart

Milestone
Date
Workforce Development Expenditure Period End Date
November 26, 2026
Expenditure Period with Extension (2 years)
November 26, 2028

Program Update

NMTECH’s Spring 2026 semester began on February 2, 2026, and is currently in progress with a total of 23 eligible new and continuing students receiving WDTSP scholarship awards. Based on the extended period of performance, NMTECH remains on track to fully expend remaining funds by 2028, assuming an average of at least 25 students per cycle through Spring 2028.
Status of Scholarship Awardees:
To date, 123 of the projected 300 scholarships have been awarded. Of program graduates, 50 have successfully entered the workforce, 12 are continuing their vocational training, and 13 remain unemployed due to limited job availability. An additional 4 graduates are currently providing care for elderly parents or spouses, while 5 have relocated off-island in pursuit of employment opportunities. Follow-up is still required for 39 individuals whose contact information has changed.
Although NMTech continues to generate strong interest and receive a steady flow of applications, a combination of structural and external factors has constrained final enrollment outcomes.
Ongoing Students
12
Graduates Employed
50
Graduates Unemployed
13
Graduates Caring for Elderly Parents (unable to work)
4
Graduates Relocated Off-Island
5
Unknown
39
Total Number of Students Assisted
123

Financial Summary Update

NMTECH’s total CDBG-DR grant allocation is $1,160,000, with $712,405 already expended as reported in DRGR. The Spring 2026 scholarship awards totaled $52,884, leaving a remaining balance of $659,521.
If the grant period is extended, these remaining funds could support scholarships for approximately 100 additional students through the Spring 2028 cycle.
Description
Amount
Total Grant Allocation
$1,160,000
Total Paid to Date
$712,405
Spring 2026 Invoice
$52,884
Remaining Grant Balance
$659,521

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	105/240	29/60	134/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / HOU / Housing

Grantee Activity Number: HOU-AFRD-LMI
Activity Title: Affordable Rental Housing Development

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
HOU

Project Title:
Housing

Projected Start Date:
12/29/2020

Projected End Date:
11/21/2026

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$39,457,034.00
B-19-DV-69-0001	$0.00	$29,281,279.00
B-19-DV-69-0002	$0.00	$10,175,755.00
Total Budget	$0.00	$39,457,034.00
B-19-DV-69-0001	$0.00	$29,281,279.00
B-19-DV-69-0002	$0.00	$10,175,755.00
Total Obligated	$0.00	$39,457,034.00
B-19-DV-69-0001	$0.00	$29,281,279.00
B-19-DV-69-0002	$0.00	$10,175,755.00
Total Funds Drawdown	$428,513.82	$9,292,019.66
B-19-DV-69-0001	$428,513.82	$9,022,659.75
B-19-DV-69-0002	$0.00	$269,359.91
Program Funds Drawdown	$428,513.82	$9,292,019.66
B-19-DV-69-0001	$428,513.82	$9,022,659.75
B-19-DV-69-0002	$0.00	$269,359.91
Program Income Drawdown	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Total Funds Expended	$0.00	$8,926,272.22
Northern Marianas Housing Corporation1	$0.00	$8,926,272.22
Most Impacted and Distressed Expended	$509,530.57	$9,434,046.56
B-19-DV-69-0001	$0.00	$8,374,871.22
B-19-DV-69-0002	$509,530.57	$1,059,175.34
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The program will cover eligible costs for repair or replacement of damage to rental housing; resilience and mitigation; and environmental health hazard mitigation costs related to the repair of disaster-impacted rental

property. Gap financing assistance will be provided to LIHTC developers.
In January 2024, through Non-Substantial Amendment No. 7, the CNMI reprogrammed the sum of $50,000.00 from Planning Activities to the CDBG-DR Affordable Rental Housing Development Program to support URA activities.

Location Description:

Territory Wide

Activity Progress Narrative:

CDBG-DR Affordable Rental Housing Development Program
Round 1 – CNMI
1 to 4 Units Program:

- 6 loans have been conditionally approved under this category.
- 4 loans that have closed including 2 apartment units completed and 3 projects currently under construction, aimed at increasing small-scale rental inventory.

5 Plus Units (NON-LIHTC) Program:

- 2 loans have been conditionally approved.
- 1 approved loan has received a Commitment Letter and is in the final stages of preparation for closing. Loan closing and start of construction is expected to be conducted during the 1st Quarter of 2026, and will consist of 30 apartment units.
- 3 applicants are pending submission of their “Scope of Work,” which is required to advance their applications.
- A notable achievement includes the completion of a GAP Filler project under the LIHTC Program, finalized on October 31, 2024, delivering 56 apartment units to the community.
- An additional GAP Filler project under the LIHTC Program was closed and began construction in February 2026. This project once completed is expected to deliver 48 apartment units.

5 Plus Units (NON-LIHTC) – Tinian

- 2 loans have been conditionally approved for development in Tinian.
- Both applicants are currently preparing pre-closing documentations including their “Scope of Work” submissions.
- At present, there are no active construction projects underway in this category for Tinian.

This program is instrumental in expanding rental housing options, especially for underserved areas, and supports both small-scale and multi-unit developments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/180
# of Section 3 Labor Hours	2904	285188/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	2904	309786/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	58/180
# of Multifamily Units	0	56/177
# of Singlefamily Units	2	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	6/100	0/80	62/180	9.68
# Renter	2	0	2	6/100	0/80	62/180	9.68

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HOU-HRR-LMI
Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
HOU

Project Title:
Housing

Projected Start Date:
12/29/2020

Projected End Date:
11/21/2026

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$32,075,626.00
B-19-DV-69-0001	$0.00	$23,435,022.00
B-19-DV-69-0002	$0.00	$8,640,604.00
Total Budget	$0.00	$32,075,626.00
B-19-DV-69-0001	$0.00	$23,435,022.00
B-19-DV-69-0002	$0.00	$8,640,604.00
Total Obligated	$0.00	$32,075,626.00
B-19-DV-69-0001	$0.00	$23,435,022.00
B-19-DV-69-0002	$0.00	$8,640,604.00
Total Funds Drawdown	$2,789,008.95	$18,048,578.70
B-19-DV-69-0001	$2,789,008.95	$16,427,110.55
B-19-DV-69-0002	$0.00	$1,621,468.15
Program Funds Drawdown	$2,789,008.95	$18,048,578.70
B-19-DV-69-0001	$2,789,008.95	$16,427,110.55
B-19-DV-69-0002	$0.00	$1,621,468.15
Program Income Drawdown	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Total Funds Expended	$0.00	$15,670,089.27
Northern Marianas Housing Corporation1	$0.00	$15,670,089.27
Most Impacted and Distressed Expended	$2,979,175.84	$18,207,558.49
B-19-DV-69-0001	$0.00	$13,560,046.41
B-19-DV-69-0002	$2,979,175.84	$4,647,512.08
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into grant agreements with homeowners that will result in the rehabilitation or

reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.
In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.
In January 2024, through Non-Substantial Amendment No. 7, the CNMI reprogrammed the sum of $50,000.00 from Planning Activities to the CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals.
In August 2024, HUD approved the CNMI's Substantial Amendment No. 3 to remove income limits for this program in order to serve assist Non-LMI homeowners whose single and principal dwellings or homes were damaged by qualifying storms under the Urgent Need Objective. There are still families, bona fide disaster victims, whose total household income exceed the program's income limits and whose homes were destroyed by qualifying storms and remain in disrepair.
In September 2024, through Non-Substantial Amendment No. 8, the CNMI reprogrammed an additional $500,000.00 from Planning Activities to the CDBG-DR Rehabilitation and Reconstruction Program to support ORA activities for LMI individuals.

Location Description:

Territory Wide

Activity Progress Narrative:

CDBG-DR Homeowner Rehabilitation & Reconstruction (HRR)
The HRR program continues to make significant strides in supporting homeowners through rehabilitation and reconstruction efforts. As of this quarter:

- A total of 122 HRR grants have been conditionally approved, including:
  - 96 grants for Low-to-Moderate Income (LMI) households
  - 26 grants for Urgent Need (UN) cases
- Of these, 103 grants have successfully closed, with construction activities currently underway, including 78 homes have been fully rehabilitated or reconstructed, restoring safe and livable conditions for families.
- During this reporting period alone, 4 additional homes reached completion, reflecting steady progress despite logistical and construction challenges.

This program remains a cornerstone of community recovery, targeting vulnerable populations and ensuring equitable access to safe housing.

Optional Relocation Assistance (ORA)
Launched in early 2024, the ORA program provides critical support to families displaced by housing rehabilitation or reconstruction activities. Services include temporary housing and storage solutions during the construction phase.
As of this quarter:

- 51 eligible families have received ORA assistance.
  - 34 families have successfully completed their home construction and exited the program.
  - 17 families continue to receive support.
- During this reporting period, 3 new families were enrolled, reflecting ongoing demand and the program's responsiveness to emerging needs.

ORA remains a vital safety net, ensuring that families undergoing housing transitions are not left without shelter or essential resources.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0
# of Properties	0	15/158
# of Section 3 Labor Hours	26027	161492/0
# of Substantially Rehabilitated	0	22/158
# of Targeted Section 3 Labor	11131	43806/0
# of Total Labor Hours	26036	178206/0

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Housing Units	3	52/158
# of Multifamily Units	0	0/0
# of Singlefamily Units	3	52/158

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	38/79	18/79	56/158	100.00
# Owner	3	0	3	38/79	18/79	56/158	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOU-HRR-UN
Activity Title: Homeowner Rehabilitation & Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
HOU

Project Title:
Housing

Projected Start Date:
12/31/2020

Projected End Date:
11/23/2026

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,881,407.00
B-19-DV-69-0001	$0.00	$5,846,256.00
B-19-DV-69-0002	$0.00	$2,035,151.00
Total Budget	$0.00	$7,881,407.00
B-19-DV-69-0001	$0.00	$5,846,256.00
B-19-DV-69-0002	$0.00	$2,035,151.00
Total Obligated	$0.00	$7,881,407.00
B-19-DV-69-0001	$0.00	$5,846,256.00
B-19-DV-69-0002	$0.00	$2,035,151.00
Total Funds Drawdown	$309,650.17	$3,590,441.12
B-19-DV-69-0001	$309,650.17	$3,367,073.59
B-19-DV-69-0002	$0.00	$223,367.53
Program Funds Drawdown	$309,650.17	$3,590,441.12
B-19-DV-69-0001	$309,650.17	$3,367,073.59
B-19-DV-69-0002	$0.00	$223,367.53
Program Income Drawdown	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Total Funds Expended	$0.00	$3,478,221.58
Northern Marianas Housing Corporation1	$0.00	$3,478,221.58
Most Impacted and Distressed Expended	$35,816.94	$3,474,516.37
B-19-DV-69-0001	$0.00	$3,177,099.51
B-19-DV-69-0002	$35,816.94	$297,416.86
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Commonwealth of the Northern Mariana Islands (CNMI), through the Northern Marianas Housing Corporation (NMHC), will enter into grant agreements with homeowners that will result in the rehabilitation or

reconstruction of storm-damaged residential owner-occupied structures. The program will cover eligible costs for the rehabilitation or replacement of damage to real property, replacement of disaster-impacted residential appliances, and environmental health hazard mitigation costs related to the repair of disaster-impacted property. NMHC will contract with contractors that are on the list of approved contractors and assign them to the rehabilitation or the reconstruction of storm damaged properties. For residences identified as substantially damaged, support will be granted for reconstruction. Other solutions may be considered in program policies, once units are rehabilitated or rebuilt, to continue to preserve affordable housing in the CNMI.
In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.
In August 2024, HUD approved the CNMI's Substantial Amendment No. 3 to remove income limits for this program in order to serve assist Non-LMI homeowners whose single and principal dwellings or homes were damaged by qualifying storms under the Urgent Need Objective. There are still families, bona fide disaster victims, whose total household income exceed the program's income limits and whose homes were destroyed by qualifying storms and remain in disrepair.

Location Description:

Activity Progress Narrative:

CDBG-DR Homeowner Rehabilitation & Reconstruction (HRR)
The HRR program continues to make significant strides in supporting homeowners through rehabilitation and reconstruction efforts. As of this quarter:

- A total of 122 HRR grants have been conditionally approved, including:
  - 96 grants for Low-to-Moderate Income (LMI) households
  - 26 grants for Urgent Need (UN) cases
- Of these, 103 grants have successfully closed, with construction activities currently underway, including 78 homes have been fully rehabilitated or reconstructed, restoring safe and livable conditions for families.
- During this reporting period alone, 4 additional homes reached completion, reflecting steady progress despite logistical and construction challenges.

This program remains a cornerstone of community recovery, targeting vulnerable populations and ensuring equitable access to safe housing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	3867	42316/0
# of Substantially Rehabilitated	0	0/39
# of Targeted Section 3 Labor	603	12811/0
# of Total Labor Hours	3867	43007/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	12/39
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	12/39

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	6/0	14/39	50.00
# Owner	0	1	1	1/0	6/0	14/39	50.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HOU-SFNCD-LMI
Activity Title: Single Family New Construction Development

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
HOU

Project Title:
Housing

Projected Start Date:
12/29/2020

Projected End Date:
11/21/2026

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$47,701,167.00
B-19-DV-69-0001	$0.00	$38,627,676.00
B-19-DV-69-0002	$0.00	$9,073,491.00
Total Budget	$0.00	$47,701,167.00
B-19-DV-69-0001	$0.00	$38,627,676.00
B-19-DV-69-0002	$0.00	$9,073,491.00
Total Obligated	$0.00	$47,701,167.00
B-19-DV-69-0001	$0.00	$38,627,676.00
B-19-DV-69-0002	$0.00	$9,073,491.00
Total Funds Drawdown	$3,102,729.47	$40,295,398.23
B-19-DV-69-0001	$3,102,729.47	$36,534,223.57
B-19-DV-69-0002	$0.00	$3,761,174.66
Program Funds Drawdown	$3,102,729.47	$40,295,398.23
B-19-DV-69-0001	$3,102,729.47	$36,534,223.57
B-19-DV-69-0002	$0.00	$3,761,174.66
Program Income Drawdown	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Total Funds Expended	$0.00	$37,248,816.92
Northern Marianas Housing Corporation1	$0.00	$37,248,816.92
Most Impacted and Distressed Expended	$3,278,122.06	$39,925,753.74
B-19-DV-69-0001	$0.00	$32,199,535.94
B-19-DV-69-0002	$3,278,122.06	$7,726,217.80
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The CNMI, through NMHC, will provide affordable homeownership opportunities to eligible LMIs through its CDBG-DR housing program that will mirror or patterned after its current HUD HOME loan program. The CNMI

governor has placed housing as the highest recovery priority. HUD identified “most impacted and distressed” areas of Saipan and Tinian which are earmarked for, at a minimum, 80 percent of the CDBG-DR funding set aside for the housing program.
The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.
Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up to 80 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.
In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.
In December 2023, the CNMI reimbursed all program income received from clients.
Program income receipts were cancelled in DRGR.

Location Description:

Territory Wide

Activity Progress Narrative:

The Homebuyer/New Construction initiative continues to expand housing opportunities for first-time buyers and families in need:

- A total of 197 grants have been conditionally approved:
  - 157 grants designated for LMI households
  - 40 grants for UN households
- To date, 180 grants have closed, with construction projects actively progressing across multiple sites, including 149 homes have been completed, providing new, energy-efficient housing options.
- Notably, 11 homes were finalized during this quarter, contributing to the growing inventory of affordable housing.

This program plays a vital role in increasing homeownership rates and stabilizing communities through new residential development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	26834	310927/0
# of Targeted Section 3 Labor	8308	73833/0
# of Total Labor Hours	26934	323246/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	122/191
# of Multifamily Units	0	0/0
# of Singlefamily Units	10	122/191

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	0	10	49/96	12/95	61/191	100.00
# Owner	10	0	10	49/96	12/95	61/191	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HOU-SFNCD-UN
Activity Title: Single Family New Construction Development

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
HOU

Project Title:
Housing

Projected Start Date:
12/31/2020

Projected End Date:
11/23/2026

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$11,308,366.00
B-19-DV-69-0001	$0.00	$8,914,993.00
B-19-DV-69-0002	$0.00	$2,393,373.00
Total Budget	$0.00	$11,308,366.00
B-19-DV-69-0001	$0.00	$8,914,993.00
B-19-DV-69-0002	$0.00	$2,393,373.00
Total Obligated	$0.00	$11,308,366.00
B-19-DV-69-0001	$0.00	$8,914,993.00
B-19-DV-69-0002	$0.00	$2,393,373.00
Total Funds Drawdown	$11,688.56	$6,825,010.50
B-19-DV-69-0001	$11,688.56	$5,255,044.37
B-19-DV-69-0002	$0.00	$1,569,966.13
Program Funds Drawdown	$11,688.56	$6,825,010.50
B-19-DV-69-0001	$11,688.56	$5,255,044.37
B-19-DV-69-0002	$0.00	$1,569,966.13
Program Income Drawdown	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Total Funds Expended	$0.00	$6,913,205.06
Northern Marianas Housing Corporation1	$0.00	$6,913,205.06
Most Impacted and Distressed Expended	$11,328.87	$6,627,651.44
B-19-DV-69-0001	$0.00	$4,769,606.59
B-19-DV-69-0002	$11,328.87	$1,858,044.85
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

the CNMI, through NMHC, will provide homeowership opportunities to eligible Urgent Needs through its CDBG-DR housing program that will mirror or pattened after its current HUD HOME loan program. The CNMI governor

has placed housing as the highest recovery priority. HUD idenfified "most impacted and distressed areas of Saipan and Tinian which are earmarked for, at a minimum 80 percentage of the CDBG-dR funding set aside for the housing program.
The devastation to the CNMI housing stock from a previous typhoon (in 2015) and the two subsequent typhoons resulted in an unprecedented loss of homes that were either destroyed or remain uninhabitable. New construction of single-family homes will help restore communities impacted by the typhoons and improve neighborhoods in need of new, infill development. The Single-Family New Construction Development Program will provide new affordable single-family homes through two program options: 1) Turnkey Home Development Program and 2) Have a Lot, Build a Home Program.
Beneficiaries for the programs include low- and moderate-income homeowners/leaseholders and homebuyers/leaseholders whose incomes are up between 80.01 to 120 percent AMI. Under this program, the CNMI through NMHC will utilize CDBG-DR funds to install infrastructure and construct homes on public and private lands if available. The development of land will include construction activities including infrastructure (roads, lighting, etc.), grading, installation of utilities, and land preparation.
In June 2023, the CNMI through Non-Substantial Amendment No. 6, converted the program from a loan-based to a grant-based due to the CNMI's current fiscal climate.
In December 2023, the CNMI reimbursed all program income received from clients.
Program income receipts were cancelled in DRGR.

Location Description:

Activity Progress Narrative:

CDBG-DR Homebuyer / New Construction
The Homebuyer/New Construction initiative continues to expand housing opportunities for first-time buyers and families in need:

- A total of 197 grants have been conditionally approved:
  - 157 grants designated for LMI households
  - 40 grants for UN households
- To date, 180 grants have closed, with construction projects actively progressing across multiple sites, including 149 homes have been completed, providing new, energy-efficient housing options.
- Notably, 11 homes were finalized during this quarter, contributing to the growing inventory of affordable housing.

This program plays a vital role in increasing homeownership rates and stabilizing communities through new residential development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	1076	39034/0
# of Targeted Section 3 Labor	1076	4799/0
# of Total Labor Hours	1076	40431/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	66/45
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	66/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	21/0	28/45	78.57
# Owner	0	1	1	1/0	21/0	28/45	78.57
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Project # / INF / Infrastructure

Grantee Activity Number: INF-PFRP-LMI
Activity Title: Public Facility Rehabiliation Program

Activity Type:	**Activity Status:**
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	**Project Title:**
INF	Infrastructure
Projected Start Date:	**Projected End Date:**
12/28/2020	11/20/2026
Benefit Type:	**Completed Activity Actual End Date:**
Area Benefit (Census)	
National Objective:	**Responsible Organization:**
Low/Mod	Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$39,316,054.00
B-19-DV-69-0001	$0.00	$24,111,565.00
B-19-DV-69-0002	$0.00	$15,204,489.00
Total Budget	$0.00	$39,316,054.00
B-19-DV-69-0001	$0.00	$24,111,565.00
B-19-DV-69-0002	$0.00	$15,204,489.00
Total Obligated	$0.00	$39,316,054.00
B-19-DV-69-0001	$0.00	$24,111,565.00
B-19-DV-69-0002	$0.00	$15,204,489.00
Total Funds Drawdown	$1,755,057.05	$9,526,526.67
B-19-DV-69-0001	$1,755,057.05	$9,077,895.37
B-19-DV-69-0002	$0.00	$448,631.30
Program Funds Drawdown	$1,755,057.05	$9,526,526.67
B-19-DV-69-0001	$1,755,057.05	$9,077,895.37
B-19-DV-69-0002	$0.00	$448,631.30
Program Income Drawdown	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Total Funds Expended	$0.00	$7,110,979.38
Northern Marianas Housing Corporation1	$0.00	$7,110,979.38
Most Impacted and Distressed Expended	$1,844,169.11	$8,938,842.34
B-19-DV-69-0001	$0.00	$6,599,203.28
B-19-DV-69-0002	$1,844,169.11	$2,339,639.06
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Islands have over 220 miles (350 km) of highways, three airports with paved runways, and one heliport. The main commercial airport is Saipan International Airport. The government-run utility company maintains 5 power generation plants – 3 on Saipan, 1 on Tinian, and 1 on Rota. It also provides water and wastewater services and delivery. The CNMI will ensure that adaptable and reliable technologies are used to guard against the premature obsolescence of infrastructure. Local infrastructure projects will be selected by priority need and selection criteria can be found in this Action Plan on Section 3. F. “Scoring Criteria”. As part of the selection process, the scoring criteria identified five major priorities based on a point system:

1. Priority Need in relation to Housing (25 points)
2. Storm Resilience (15 points)
3. Overall LMI Benefit (25 points)
4. Management Capacity (15 points)
5. Cost Reasonable Budget (20 points)

The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements under 570.201 (c), except as provided in Sec. 570.207(a), carried out by the recipient, or other public or private nonprofit entities building activities as listed in 24 CFR 570.205 or 570.483(b)(5) and (c)(3).
The eligible activities are acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements, carried out by the recipient or other public or private nonprofit entities.

Location Description:

Territory Wide

Activity Progress Narrative:

INF-PFRP-LMI Public Facility Rehabilitation

Francisco M. Sablan Middle School
During this reporting period January 2026 to March 2026, the NMHC CDBG DR Projects Division monitored the completion the rehabilitation of multiple classroom buildings, roof repairs, perimeter fencing, and covered walkways. A total of 7,281 square feet was rehabilitated and hardened. Final inspection was conducted on November 18, 2025. The Certificate of Completion and Acceptance was signed on December 11, 2025.Project is at 100% completion.
Goals for next quarter: None
William S. Reyes Elementary School
During this reporting period January 2026 to March 2026, the NMHC CDBG DR Projects Division monitored the Completion of the rehabilitation of multiple classroom buildings, roof repairs, perimeter fencing, and covered walkways. A total of 39,150 square feet was rehabilitated and hardened. Final inspection was conducted on January 27, 2026. The Certificate of Substantial Completion was signed on February 05, 2026.

Goals for next quarter: None
Marianas High School (Rehab and HVAC)
During the reporting period from January 2026 to March 2026, the NMHC CDBG-DR Projects Division monitored the completion the rehabilitation of multiple classroom buildings, school gymnasium, repair of restroom facilities, roof repairs, perimeter fencing, and covered walkways. A total of 41,544 square feet was rehabilitated and hardened. Final inspection was conducted on January 20, 2026. The Certificate of Completion and Acceptance was signed on February 05, 2026. Additionally, the installation of the new HVAC system has reached 92% completion.
Goals for next quarter: Monitor construction activities for HVAC. Review all payment applications, reports, and submittals. Conduct a Final Inspection and issue the Certificate of Completion and Acceptance for all Rehab works.

CNMI Public School System (50% Match with EDA):
Marianas High School (MHS) Career and Technical Education (CTE) Center.
During this reporting period January 2026 to March 2026, the NMHC CDBG DR Projects Division monitored the completion the building excavation for foundation and the slab on grade pouring works. All Form works and stored materials were inspected and accepted. Coordination with permitting agencies was conducted for the finding of an Asbestos Pipe and Archeological features. Project is at 16% completion.
Goals for next quarter: Monitor all on-going construction activities and ensure compliance.
Northern Marianas College Classroom Buildings:
During this reporting period January 2026 to March 2026, the NMHC CDBG DR Projects Division continue to work with the Construction Management Team, the Designer of Record Taniguchi Ruth Makio Architects (TRMA) and NMC. Completion of the 100% design was submitted on September 10, 2025. Design review is on-going for the additional scope to include the 2nd floor.
Goals for next quarter: Complete the review of the design. Work with Procurement to complete the Bid frontend documents. Advertise project for bid.
CNMI Homeland Security and Emergency Management Communications Tower:
During this reporting period January 2026 to March 2026, NMHC Procurement proceeded with the evaluation of the next lowest bidder. Construction Contract was signed and the Notice to Proceed was issued to the Contractor on March 18, 2006. A pre construction meeting was conducted on March 19, 2026 with the Contractor, CMs, and the Implementing Partner

Goals for next quarter: Monitor the Site Mobilization phase for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of public facilities	0	9/13
# of Section 3 Labor Hours	10119	86968/0
# of Targeted Section 3 Labor	0	3318/0
# of Total Labor Hours	10274	99892/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	37863	9466	47329	100.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF-RRP-LMI
Activity Title: Road Repair Program

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
INF

Project Title:
Infrastructure

Projected Start Date:
12/29/2020

Projected End Date:
11/21/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$16,975,166.00
B-19-DV-69-0001	$0.00	$14,225,104.00
B-19-DV-69-0002	$0.00	$2,750,062.00
Total Budget	$0.00	$16,975,166.00
B-19-DV-69-0001	$0.00	$14,225,104.00
B-19-DV-69-0002	$0.00	$2,750,062.00
Total Obligated	$0.00	$16,975,166.00
B-19-DV-69-0001	$0.00	$14,225,104.00
B-19-DV-69-0002	$0.00	$2,750,062.00
Total Funds Drawdown	$2,286,753.26	$11,556,564.03
B-19-DV-69-0001	$2,286,753.26	$10,778,630.07
B-19-DV-69-0002	$0.00	$777,933.96
Program Funds Drawdown	$2,286,753.26	$11,556,564.03
B-19-DV-69-0001	$2,286,753.26	$10,778,630.07
B-19-DV-69-0002	$0.00	$777,933.96
Program Income Drawdown	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Total Funds Expended	$0.00	$9,104,414.90
Northern Marianas Housing Corporation1	$0.00	$9,104,414.90
Most Impacted and Distressed Expended	$3,070,745.49	$12,171,704.98
B-19-DV-69-0001	$0.00	$8,244,319.37
B-19-DV-69-0002	$3,070,745.49	$3,927,385.61
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This activity will focus on the rehabilitation of major roadways for the islands of Saipan, Tinian (MID areas) and Rota.

Location Description:

Saipan, Tinian (MID Areas) & Rota

Activity Progress Narrative:

Beach Road Phase III and IV:
During this reporting period, January 2026 to March 2026, NMHC CDBG DR Projects Division continued worked with the with the Contractor, CM Team, and Implementing Partner to monitor the completion of 16,270 linear feet, 40 feet wide asphalt roadway, including a drainage system, and pavement markings. A final inspection was conducted July 24,2025. The Certificate of Substantial Completion was signed on August 08, 2025.
Goals for next quarter: Complete the Certificate of Completion and Acceptance
Tinian Carolinas Road and Drainage Improvement:
During this reporting period, January 2026 to March 2026, Project was advertised for bid on September 25th. Closing date was on October 27th. DR Projects Division assisted Procurement with the Mandatory Pre-bid Conference and Site Visit on October 10, 2025.

Goals for next quarter: Evaluated the submittals of the Lowest Bidder. Provide Procurement with Technical Evaluation results and recommendations.
Tinian Route 206 Road and Drainage Improvement:
During this reporting period, January 2026 to March 2026, NMHC CDBG DR Projects Division monitored the completion of 2,200 linear feet, 40 feet wide asphalt roadway, including a drainage system, and pavement markings. Final inspection performed on June 30, 2024.The Certificate of Completion and Acceptance was signed on August 08, 2025. Request was made by DPW to harden the earth swales with concrete to prevent soil erosion. Final inspection was conducted and all minor deficiencies was addressed. Concrete Swales is 100% complete.

Goals for next quarter: None

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	22546/16288
# of Linear miles of Public	0	3/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF-UPWR-LMI
Activity Title: Utilities - Power & Water Resilience

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
INF

Project Title:
Infrastructure

Projected Start Date:
12/29/2020

Projected End Date:
11/21/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Northern Marianas Housing Corporation1

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$34,988,115.00
B-19-DV-69-0001	$0.00	$25,601,668.00
B-19-DV-69-0002	$0.00	$9,386,447.00
Total Budget	$0.00	$34,988,115.00
B-19-DV-69-0001	$0.00	$25,601,668.00
B-19-DV-69-0002	$0.00	$9,386,447.00
Total Obligated	$0.00	$34,988,115.00
B-19-DV-69-0001	$0.00	$25,601,668.00
B-19-DV-69-0002	$0.00	$9,386,447.00
Total Funds Drawdown	$1,688,239.45	$9,888,977.93
B-19-DV-69-0001	$1,688,239.45	$5,199,406.01
B-19-DV-69-0002	$0.00	$4,689,571.92
Program Funds Drawdown	$1,688,239.45	$9,888,977.93
B-19-DV-69-0001	$1,688,239.45	$5,199,406.01
B-19-DV-69-0002	$0.00	$4,689,571.92
Program Income Drawdown	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-69-0001	$0.00	$0.00
B-19-DV-69-0002	$0.00	$0.00
Total Funds Expended	$0.00	$8,179,586.21
Northern Marianas Housing Corporation1	$0.00	$8,179,586.21
Most Impacted and Distressed Expended	$1,308,108.80	$9,487,047.75
B-19-DV-69-0001	$156,888.43	$3,530,441.32
B-19-DV-69-0002	$1,151,220.37	$5,956,606.43
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This activity will focus on the repair and rehabilitation of community water systems and electric power systems within the islands of Saipan and Tinian (MID areas).

Location Description:

Saipan & Tinian (MID Areas)

Activity Progress Narrative:

INF-UPWR-LMI Utilities- Power & Water Resilience

Kagman Water Reservoir
During this reporting period, January 2026 to March 2026, NMHC CDBG DR Projects Division monitored work on the access road improvement. Subcontractor DN Tanks has mobilized on-site and completed the tank walls. Monitored the completion of the corewall formworks dismantling and the Dome roof completion and reinforcement installation. Project is at 88% completion.
Goals for next quarter: Monitor on-going construction activities with access road, booster pump connections and waterline distribution.
Tinian Underground Service (Power System)
During this reporting period, January 2026 to March 2026, No updates. Due to protest, NMHC CDBG DR Projects Division worked with Legal and Procurement on next steps.
Goals for next quarter: Complete procurement phase. Complete the construction contract and issue Notice to Proceed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of cable feet of public utility	0	0/12165
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	455/0
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	5162	7477/0
# of Targeted Section 3 Labor	2303	2303/0
# of Total Labor Hours	6451	8766/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	13
Monitoring Visits	0	13
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	13